

# THE TOWN OF ST. GEORGE SPECIAL MEETING OF COUNCIL BUDGET 2019

### 1) CALL MEETING TO ORDER:

<u>Deputy Mayor Avery</u> called the meeting to order in the Council Chambers at Magaguadavic Place on Monday, January 21<sup>st</sup>, 2019 at 7:00 pm for the Public Meeting on the 2019 Budget Presentation. Present: <u>Deputy Mayor Faith Avery</u>, <u>Councillor Harris</u>, <u>Councillor Allison</u>, <u>Councillor Gayton</u> and <u>Councillor Murray</u>. Also in attendance: Jason Gaudet, CAO and Fire Chief Justin Johnston, Samuel Rubin, Raymond Hall, MLA Andrea Anderson-Mason.

#### 2) AGENDA:

It was moved by <u>Councillor Gayton</u>, seconded by <u>Councillor Allison</u> to approve the Agenda as presented.

#### 3) PRESENTATION:

CAO Jason Gaudet gave a presentation on the budget, reviewing the 2019 Budget Report.

#### 4) NEW BUSINESS:

- a. It was moved by <u>Councillor Harris</u>, seconded by <u>Councillor Allison</u> and unanimously carried the following Resolution of Council, as per subsection 99(2) of the Local Governance Act, that the sum of \$2,257,814 be the total Revenue and Expenses of the General Operating Budget of the Municipality; that the sum of \$1,909,853 be the Warrant of the Municipality for the 2019 year; and that the tax rate for the Municipality be \$1.4000. The Council orders and directs the levying by the Minister of Environment and Local Government of said amount on real property liable to taxation under the Assessment Act within the Municipality of the Town of St. George.
- b. It was moved by <u>Councillor Allison</u>, seconded by <u>Councillor Murray</u>, and unanimously carried the following Resolution of Council, pursuant to subsection 117(4) of the Local Governance Act, the sum of \$760,356 is the total Revenue and Expenses of Utility Budget of the Municipality for the Water & Sewerage operation for the 2019 year.
- c. It was moved by <u>Councillor Gayton</u>, seconded by <u>Councillor Harris</u> and unanimously carried the following Resolution of Council as per the Town of St. George By-Law No. 27-C, Schedule A Water & Sewage Treatment Systems Fee and Charges, the new yearly rate for Water and Sewer be as follows: \$355 for water and \$155 for sewage for a total of \$510.00 per unit per year, and that the Industrial rate changes from 2.30 per 1,000 imperial gallons of water / 2.30 per 1,000 imperial gallons of sewage to 2.42 per 1,000 imperial gallons water / 2.42 per 1,000 imperial gallons of sewage.

- d. It was moved by <u>Councillor Allison</u>, seconded by <u>Councillor Murray</u>, and unanimously carried the following Resolution of Council as per the Town of St. George By-Law No. 31-B, that a business improvement levy be imposed on all non-residential property within the Business Improvement Area of the municipality that is liable to taxation under the Assessment Act. The levy shall be in the amount of \$2,002 at the rate of \$0.1000 for the year of 2019 and the Council hereby directs and orders the Minister of the Environment and Local Government to levy the said amount pursuant to provisions of the Business Improvement Area Act.
- e. It was moved by <u>Councillor Harris</u>, and seconded by <u>Councillor Allison</u> and unanimously carried to make Application to the Municipal Capital Borrow Board for authorization to borrow money (or to guarantee the repayment of money borrowed or to enter into a lease, lease-purchase or purchase arrangement) in an amount not to exceed \$258,000.00 for the following:

General Fund: Transportation Services: Truck - 5 years - \$93,000

Utility Fund: W&S Services: Backhoe - 5 years - \$165,000

## 5) ADJOURNMENT:

Moved by Councillor Harris to adjourn the meeting at 7:40 pm.

Faith Avery, Deputy Mayor

Jason N. Gaudet, Clerk/CAO