### REGULAR MEETING OF COUNCIL MINUTES

Wednesday, January 17, 2024 7:00 p.m. Magaguadavic Place Community Center

MEMBERS PRESENT:	Mayor John Craig
	Deputy Mayor David Hatt
	Councillor Alexa Detorakis
	Councillor Adam Hatt
	Councillor Terry Lee
	Councillor Michael Thompson
	Councillor Darrell Tidd
MEMBERS ABSENT:	Councillor Wayne MacQuarrie
	Councillor Lisa McKay
STAFF PRESENT:	Jason Gaudet, Chief Administrative Officer
	Chris MacKinnon, Assistant Clerk
GUESTS PRESENT:	Alex Henderson (Southwest New Brunswick Service Commission)
	Florence Mitchell, Chris (CHCO-TV)
	Jim Stuart (Neighbourhood Works, Inc).
	Emma Keech (Charlote County Seniors Resource Centre)
	Gallery: 13

### 1. CALL TO ORDER

The Special Meeting of the Council for Eastern Charlotte held on Wednesday, January 17, 2024, at Magaguadavic Place, was called to order by <u>Mayor Craig</u> at 7:00 pm.

Mayor Craig recognized Patty Borthwick as a recipient of an Eastern Charlotte "Hometown Hero" award and allowed her to share briefly.

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CLERK

MAYOR

### 2. ADOPTION OF AGENDA

**Motion:** THAT Council adopt the agenda for the meeting of January 17, 2024, Regular Meeting of Council.

Moved by: Deputy Mayor Hatt Seconded by: Councillor Lee Motion carried unanimously.

### 3. CONFLICT OF INTEREST DISCLOSURE

None

### 4. ADOPTION OF MINUTES OF PREVIOUS COUNCIL MEETING(S)

### a. December 28, 2023 - Special Meeting of Council

**Motion:** To approve the Minutes for the meeting of December 28, 2023, Special Meeting of Council, as circulated to members of Council.

Moved by: Councillor Lee

Seconded by: Councillor Tidd

Motion carried unanimously.

### b. January 9, 2024 - Closed Meeting of Council

**Motion:** To approve the Minutes for the meeting of January 9, 2024, Closed Meeting of Council, as circulated to members of Council.

Moved by: Councillor Hatt Seconded by: Councillor Thompson Motion carried unanimously.

### 5. BUSINESS ARISING OUT OF MINUTES

None

### 6. DELEGATIONS

- a. Jim Stuart, Neighbourhood Works, Inc.
  - Presentation of a history of Neighbourhood Works, Inc. (NWI), and a summary of its services. Mr. Stuart provided members of Council with an NWI information pamphlet.
  - A short video regarding the NWI service hub in St. Stephen.

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- Mr. Stuart introduced Greg as the Eastern Charlotte local worker, and Gwen as the Eastern Charlotte social worker.
- Mr. Stuart left a proposal, which includes a request for a \$30K investment in programs and services over the next three years.
- Mr. Stuart invited members of Council for a tour.

Discussion regarding how NWI was able to establish a youth transitional home.

### b. Charlotte County Seniors Resource Centre

- Emma Keech, the Resource Coordinator, presented regarding the Charlotte County Seniors Resource Center, which has been in operation since November 1, 2023.
- A copy of the presentation was provided to Council.

### 7. DEPARTMENT REPORTS

a. General Government Report

CAO presented the General Government Report for the month of December 2023 (attached).

• <u>Mayor Craig</u> commented he is pleased to hear the turbidity issues in Blacks Harbour are being worked on.

#### b. Building and Planning Report

Alex Henderson, Planning Director, Southwest New Brunswick Service Commission, presented the Building and Planning Report for the month of December, 2023 (attached).

- Discussion regarding how subdivisions outside of the former Town of St. George are currently approached. The former Village of Blacks Harbour is subject to the Rural Plan. The former LSDs may fall under a rural plan or the Provincial regulation.
- Discussion regarding whether a Municipal or Rural Plan would supersede a subdivision bylaw.

### c. Fire Department Report

The Fire Report was prepared by Cara Hatt, Fire Services Administrator, for the month of December 2023 (attached).

• <u>Councillor Thompson</u> summarized the Fire Department report.

MAYOF

• <u>Councillor Thompson</u> offered thanks to the fire department for manning warming stations through December 18-28. Thanks for heating people's houses with portable heaters that were available.

### d. Public Works Report

- CAO highlighted the Public Works for Blacks Harbour for the month of December, 2023, as prepared by Foreman Richard Leavitt (attached).
- CAO highlighted the Public Works for St. George for the month of December, 2023, as prepared by Foreman Ron Groom (attached).
- Mayor Craig commended the foremen and crews regarding work on the night before's storm.

### e. Parks & Recreation Report

Councillor Hatt read the Parks & Recreation report for the month of December, 2023, as prepared by Foreman Drew Dougan (attached).

### f. Committee Reports

Councillor Hatt read a prepared report (attached).

Councillor Detorakis reported for the Health and Services Committee:

 Council previously passed a resolution to make Eastern Charlotte an agefriendly community. An advisory committee has been created which recently met. It is a wonderful team from throughout Eastern Charlotte, and they are committed to improving all the lives around them.

### 8. FINANCIAL STATEMENT

Motion: THAT Council accept the Financial Statements for December 2023, as presented. Moved by: Councillor Lee Seconded by: Deputy Mayor Hatt Motion carried unanimously.

### 9. OLD BUSINESS

a. Bylaw # EC-06, All-Terrain Vehicles on Municipal Roads

**Motion:** THAT Council accept the Third and Final Reading, by title only, of Bylaw # EC-06, All-Terrain Vehicles on Municipal Roads.

Moved by: Councillor Thompson

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MAYOR

Seconded by: Councillor Hatt

 <u>Councillor Detorakis</u> commented on her reasons for voting in favor of the bylaw, including the feedback received from residents and the assurance of Quad NB there will be self-regulating by members.

### Motion carried unanimously.

- CAO advised that use of the route requires a valid trail pass from Quad NB, and Quad NB is still working to get provincial permission to use the upper bridge.
- Deputy Mayor Hatt advised additional requirements for ATVs are insurance, a left-hand mirror, and the vehicle must be licensed.

### **10. NEW BUSINESS**

### a. Capital Borrowing Board Application (Blacks Harbour Public Works)

CAO advised the purpose is to relocate the Blacks Harbour Public Works from Wallace Cove Road to the industrial park behind the Arena. Acquiring land and renovating the building, as well as purchasing storage containers.

### Motion:

BE IT RESOLVED that the Municipality of Eastern Charlotte submits to the Municipal Capital Borrowing Board an application for authorization to borrow money (or to guarantee the repayment of money borrowed or to enter into a lease, lease-purchase or purchase arrangement) in an amount not to exceed \$230,000 for the following:

Purpose	Term	Amount
General Land: Land, Building and Renovations	20 years	\$ 210,000
General Equipment: Sea Can (C-Can) Containers, Landscaping	5 years	\$ 20,000

Moved by: Councillor Hatt

Seconded by: Councillor Tidd

• <u>Councillor Hatt</u> commented this would open an opportunity for land around the old Village office, currently used for storage and heavy equipment, to be used for other purposes.

Motion carried unanimously.

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### **11. CORRESPONDENCE**

### a. Hon. Glen Savoie, Minister of Local Government

Mayor Craig read the letter in full for the record.

- Discussion of a timeline for review of Council's request (to be classified as a Town).
- <u>Councillor Tidd</u> commented that the letter stated being a rural community does not hinder Council, but it does reduce the amount of unconditional grants.

### **12. PUBLIC PRESENTATION/APPEARANCES**

a. Matthew Hall (Pennfield): Does a lot of running and walking on trails. The tunnel needs a crosswalk and proper signage.

### **13. STATEMENTS BY MEMBERS OF COUNCIL**

- <u>Mayor Craig</u> spoke regarding three events he will be attending: 1) The 24th Annual Carl Tracy, Jr. Memorial Dart Shoot, beginning at 10:45 am. Proceeds from the registration goes to Dragonfly Autism here in Charlotte County for children's summer camps.
   Ruby Bradford's 90th birthday party in Blacks Harbour. Ruby turned 90 this past Saturday the 13th, but because of the storm was rescheduled to this Saturday. I want to wish her a very happy 90th. 3) Etta Cooke's 80th birthday party in Back Bay. Etta turns 80 on January 23rd, and I wish her a very happy 80th.
- **b.** <u>Deputy Mayor Hatt</u> commented regarding Bylaw EC-06, asking that the bylaw be officially approved, signage put up, and an official opening, prior to use of the Quad NB route.
- c. Councillor Thompson declined to comment.
- d. <u>Councillor Hatt</u> added a brief comment to <u>Deputy Mayor Hatt</u>'s statement.
- e. <u>Councillor Detorakis</u> offered congratulations to everyone nominated for "Hometown Heroes." Our county is lucky to have so many people who generally care about our community.
- f. <u>Councillor Lee</u>: Thanks to all for coming. Largest crowd in a while.
- g. <u>Councillor Tidd</u>: Thanks to all for coming. Regarding EC-06, we will need to advise the RCMP and officials for enforcement. <u>Mayor Craig</u> added advisement to Public Safety as well.

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CLERK

### **14. DATE & LOCATION OF NEXT REGULAR MEETING OF COUNCIL**

Wednesday, February 21, 2024, at 7:00 pm, at Magaguadavic Place Community Center.

### **15. ADJOURNMENT**

Motion: THAT the meeting be adjourned at 8:25 p.m. Moved by: Councillor Tidd

(are John Craig, Mayor

Jason N. Gaudet, Clerk / CAO

## **General Government**

Report Period: December 2023 Prepared By: Jason N. Gaudet, CAO

- Finance The 2024 budget was approved by Council on December 28 and has been sent/accepted by the Province.
- EMO December 18 severe storm saw the activation of EMO from 5:40pm on December 18 until 2:30pm on December 28. During this time, Magaguadavic Centre was activated as a warming center and several charging stations were active at rural fire halls. I wish to thank all municipal staff who assisted including administration staff who staffed the warming center, public works who cleared roads not only in the old municipal areas but also on many rural roads, and the fire service who worked late nights during and after the storm keeping the public safe. Also, the Provincial Department of Transportation and Public Safety/EMO, and the NB Power crews. I would also like to thank Council for their commitment in 2023 to purchase generators for Magaguadavic Centre and the Municipal Office.
- Parks & Recreation The new pickup truck was purchased and is now in service.
- Water (Blacks Harbour) We continue to work with the water supplier in Blacks Harbour on continued turbidity issues. We are aware that there are a number of actions by the supplier underway to address but also a number of improvements by the municipality over the next few months, such as a water tower cleaning and 24-7 monitoring. In addition, the municipality continues with the project of water source exploration for possible source alternatives.
- The subdivision of a property in Blacks Harbour was mostly completed. We expect a couple of RFPs to be put out on properties in Blacks Harbour for housing development.
- Discussion with an apartment developer on Brunswick Street in St. George.
- Staff were busy in December with Christmas events, the 2024 budget and the EMO event. It was a hectic end to an even busier year. As we look back at 2023, we should recognize the great number of tasks that have taken place in amalgamating two municipalities and six LSDs into a single government. Yes, there still work to be done but we are moving ahead with optimism. I wish to thank Council for their leadership, direction, and patience over the last year.

## Planning, Building, & Enforcement

Report Period: January 10<sup>th</sup>, 2024 Prepared By: Alex Henderson, Planning Director

### Planning update:

- On December 14 PRAC tabled an application for a use subject to terms & conditions (light industrial) under the Fundy Bay Area Rural Plan Regulation, because it asked the applicant to provide more details on the proposed operation and provide a professional assessment of the site's access suitability;
- Recommended planning & building by-laws that Council may consider harmonizing and updating in 2024 for all of Eastern Charlotte, include:
  - o subdivision by-law that complies with existing municipal plan and rural plans;
  - building by-law under the Building Code Administration Act (currently Eastern Charlotte is under the general regulation for building).

### Development update

- Ninety-six (96) building/demolition or development permits issued in 2023 construction value: \$9,925,530.00 permit fees remitted to Eastern Charlotte: \$62,187.75;
- Twenty-seven (27) zoning confirmation letters issued in 2023;
- Five (5) approval of legal documents for registration with exemptions to date;
- Eleven (11) variances or terms/conditions approvals issued in 2023;
- Twenty-eight (28) subdivision applications with thirty-one (31) lots and ten (10) parcels approved in 2023;
- Two (2) sign permits issued in 2023; and,
- One (1) temporary authorization issued in 2023; and,
- Twenty-three (23) net new dwellings permitted in 2023.

### Enforcement update

• Fifty-seven (57) enforcement files have been opened in Eastern Charlotte for Community Planning Act, Building Code Administration Act, or Dangerous or Unsightly Premises Act violations – to date nineteen (19) of those files have been closed for compliance.

Respectfully submitted by: Alex Henderson, Planning Director, MCIP, RPP (NB)

# Southwest New Brunswick Service Commission Dangerous and Unsightly Premises Enforcement

to January 10, 2024

### NATURE OF VIOLATION

	2023
BCAA Accessory structure	8
BCAA building (new/addition)	10
BCAA renovation/Change of Occupancy	3
Community Planning Act - Structure	7
Community Planning Act - Other	1
Eastern Charlotte Dangerous & Unsightly Bylaw	28
TOTAL	57

### ENFORCEMENT

	2023
Open	38
Resolved, file closed	19

**Fire Department** Report Period: December 2023 Prepared By: Cara Hatt

## Incidents per Month

	Dec 2023
Rubbish/grass fire – no dollar loss [12]	1
Total Fire [10-19]	1
Vehicle Accident [31]	10
Resuscitation Call - respiratory emergency [35]	2
Resuscitation Call - heart attack [36]	1
Resuscitation Call - other than listed [39]	1
Total Rescue or Resuscitation call [30-39]	14
Public Hazard - power line down / utility pole hazard [43]	40
Total Public hazard [40-49]	
Gas Leak - response to carbon monoxide detector alarm [53]	1
Total Gas leak [50-59]	1
Public Service - assist police or other agency [63]	2
Public Service - mutual aid [65]	3
Total Public services [60-69]	5
Alarm No Fire - detector activated [73]	7
Total Alarm no fire - No malicious intent [70-79]	7
Eastern Charlotte Fire Rescue TOTAL	68

## 2023 Summary

Incident Type		SGFD	BHFD	FBFD
FIRE ALARM ACTIVATED		15	22	2
MEDICAL RESCUE CALL		10	2	5
FIREMVA		19		
GRASS FIRE		17		7
MUTUAL AID		8	5	2
UNKNOWN		3		
HYDRO TELEPHONE CABLE WIRE DOWN		14	20	4
ELECTRIC - ELECTRICAL PROBLEM		1		
RESET FIRE ALARM		2		
GENERAL SERVICE CALL		3	3	10
STRUCTURE FIRE		4		3
ELECTRICAL PROBLEM		3	2	1
OUTSIDE FIRE		18	24	3
MUTUAL - MUTUAL AID		10		
LEVEL 1 HAZMAT		4		
LEVEL 2 HAZMAT			1	
FIREMVA - FIREMVA		10	11	3
GRASS - GRASS/WOODS FIRE		13		
MOBILE PROPERTY FIRE		2		2
NON MEDICAL RESCUE		1		
SFIRE - STRUCTURE FIRE		1		
WIRE - HYDRO/TELEPHONE/CABLE WIRE DOWN		1		
ALARMF - FIRE ALARM ACTIVATED		4		
RESCUE - NON MEDICAL RESCUE		1		
FIREMED - MEDICAL RESCUE CALL		3		
MP - MOBILE PROPERTY FIRE		2		
OUTSIDE - OUTSIDE FIRE		1		
CHIMNEY FIRE		4	2	
MVA			7	
FIRE-DOLLAR LOSS			4	
	TOTALS	174	103	42

GRAND TOTAL

319

## Public Works Report, Blacks Harbour

Report Period: December, 2023 Prepared By: Richard Leavitt, Foreman

Public Works will continue to do regular checks on our Water and Wastewater treatment system. This is done on a daily, weekly, and monthly schedule. All documents are recorded and filed. These documents are later used for reports summited to the Department of Environment and Department of Health. Turbidity checks and Chlorine residual are kept in accordance with the approval to operate on a daily schedule. General Maintenance and checks to all Equipment is ongoing. We have had a few complaints regarding turbidity we will continue to monitor and do checks on a daily schedule all results are recorded and The Municipality of Eastern Charlotte and the St John Lab will continue to monitor the water quality. We will go beyond our normal test sites if required.

Lift Station @ Mill Stream needed a up grade to systems PLC and has been completed we are waiting on one replacement float switch to be installed now.

Public Works was asked to help with the Community Christmas Tree @ ECW parking lot (the old Freshmart). We put the tree up and helped with the lights and trimming. We continued to replace lights on Main Street poles as needed and also put up a tree with lights @ our Main Street Park. Staff was used for the Christmas Parade in St George.

Garbage Truck. Replaced a hydraulic line on the tipper. The garbage truck had a inspection done, replaced rear brakes, exhaust leak on stack flange coupler, and replaced new yoke on drive shaft.

We had our first snow removal and sanding event of the season and clean up.

Maritime Blower was on site to service blowers @ sewer lagoon and to follow up with repairs needed with an inspection report provided with Quotation.

1-ton truck. Repairs to the back door locks and power windows. Passenger side back door still needs work. The clips for the harness connectors need to be replaced as the tabs are broken. This will be a dealer service call. The sander spinner motor has been replaced and installed on the 1-Ton. New control switch for the winch cable in and out has been replaced.

Trackless had an exhaust leak. Parts were ordered and repairs have been done.

Regular pick up and delivery of propane for the Zamboni.

The High Winds & The Power Outage on Dec18th. Emergency fuel depots has been established @ D.O.T. The Tree cleanup continues. Repairs to streets signs that were broken or fallen down have been repaired. The storage shed for tools @ the community garden has been damaged; repairs are needed. Public Works helped with traffic Control and cleanup on the Wellington Road to get one lane open with N.B. Power crews. The clean up will continue into the new year.

Thanks Richard Leavitt.

Public Works, St. George Report Period: December 2023

### Prepared By: Ron Groom, Foreman

### TRANSPORTATION

December saw some of the work from November continue on. Leaf cleanup was still a priority for many catch basins with so much rain in the weather this fall.

We had to do traffic control for the Santa Clause parade, which included barricading streets and monitoring intersections.

An early December snowfall required plowing and salting. The ground was not frozen so it was stressed to everyone to be extremely careful around gravel or lawn areas. It didn't take long for things to break down as an hydraulic hose ruptured on the wing truck and it was down for the majority of the storm.

The buildings at the Day Adventure Centre were all gone through and notes were made as to what ones needed to be cleaned out in preparation for having them put up for tender/sale. The remaining building had the water shut off and was winterized.

The salt boxes were set back out at Magaguadavic Centre and the Municipal Office.

We took advantage of a couple mild days and got some last-minute concrete jobs done. A new pad was poured for the standby generator at the Office, plus the washed-out area under a sidewalk panel by the South Street bridge was filled in.

The late month wind and rain storm that came through the area caused extensive damage to power lines and trees. We had to monitor generators at one of our wells, at Magaguadavic Centre and two Fire Stations to keep them full of fuel while the power was out. The majority of the cleanup took over a week, but there are still areas that need minor attention.

### WATER

December water use was up. The total amount of water used was approximately 10.3191 million gallons, with an average of 322,472 gallons per day.

A new mini home was installed on Birch Lane and the water needed to be turned on. The service to the lot had been run 3 years ago in preparation of the new residence.

The water service was shut off at the Birch Motel for it's seasonal use.

### **SEWER**

There was a complaint from the old car wash on Fundy Bay Drive about sewage backing up into a ground floor apartment so arrangements were made to investigate the sewer main. Flushing the main did not alleviate the issue so a video camera was used to see where the problem was. After inspecting the video, it was determined the blockage was in the building lateral and not our main.

### WATER SAMPLE LAB RESULTS

### December 13, 2023 Report #: G322976-23, Analysis of water samples

Seven water samples were received on December 12, 2023 for microbiological testing. The identity of the samples and the results are tabulated below.

RESULIS							
Lab ID	Sample Identification	SID	Total Coliforms (cfu/100mL)	E. coli (cfu/100mL)			
G322976-1	Well #4 – Pre Cl	16557	4	0			
G322976-2	Well #4 – Post Cl	16557	3	0			
G322976-3	Well #5 – Pre Cl	21067	0	0			
G322976-4	Well #5 – Post Cl	21067	0	0			
G322976-5	Rainbow Net	18893	0	0			
G322976-6	Municipal Building	16397	0	0			
G322976-7	4 Henry Lane	23621	0	0			

RESULTS

### December 28, 2023 Report #: G323083-23, Analysis of water samples

Eight water samples were received on December 27, 2023 for microbiological testing. The identity of the samples and the results are tabulated below.

KESUE15						
Lab ID	Sample Identification	SID	Total Coliforms (cfu/100mL)	E. coli (cfu/100mL)		
G323083-1	Well #2B – Pre Cl	26437	0	0		
G323083-2	Well #2B – Post Cl	26437	0	0		
G323083-3	Well #3 – Pre Cl	16513	0	0		
G323083-4	Well #3 – Post Cl	16513	0	0		
G323083-5	Well #6 – Pre Cl	26448	0	0		
G323083-6	Well #6 – Post Cl	26448	0	0		
G323083-7	108 Mount Pleasant	18779	0	0		
G323083-8	Birch Grove	16320	0	0		

RESULTS

### December 4, 2023 Report #: G322774-23, Wastewater analysis.

Four samples of wastewater were received on November 14, 2023 for analysis. The identity of the samples and the results are given below:

#### RESULTS

(All results are in mg/L unless otherwise noted; test methods available upon request)

	Lagoon #1	Lagoon #1	Lagoon #2	Lagoon #2
Sample ID:	Influent	Effluent	Influent	Effluent
Lab ID:	G322774-1	G322774-2	G322774-3	G322774-4
Parameters				
CBOD₅	68	8	69	5
BOD₅	93	9	84	6
TSS	96	6	31	6
FOG	38	25	52	20

## Parks & Recreation

Report Period: December 2023 Prepared By: Drew Dougan, Foreman

- Arena- Ice maintenance done daily.
- Daily Building and Equipment safety logs.
- General Maintenance and cleaning done daily @ Arena.
- Daily Zamboni Check/maintenance.
- Chem Aqua in to do the Monthly check of new water treatment system, take sample of condenser water, and send to lab for Legionella testing.
- Continuing to do Monthly reports to the province of our results for Legionella tests, Cooling Tower inspection/maintenance reports.
- Hosted our first Tournament of the season. Great turn out, weekend went well.
- Christmas Kickoff Festival was great! So many fun events for all the communities of Eastern Charlotte.
- Returned Rental Dehumidifier to Sunbelt Rentals.
- St. George Public Works removed Tennis and Pickleball nets for the winter.
- Upgrades on Lighting and heating ongoing @ Arena.
- New Dehumidifier has arrived, scheduling install date with Cimco.
- Contacted East Coast Air to quote duct work for new Dehumidifier install.
- New section of eavestrough installed above side entrance.
- Waiting on quotes for heat pump install in lobby/office and Gym area.
- Arena offered Free Skating, Pucks & Sticks throughout the Christmas holidays. Each day we had a great turn out.
- Due to Power outage, we sourced a rental generator (Sunbelt Rentals) to hook up at the arena to run the Ammonia plant to ensure we didn't lose the ice.
- Sprinkler head burst in female dressing room, forcing us to cancel two games. Viking Fire came down that night and replaced the head that failed. They are coming back in the new year to replace all the heads.



December 2023 Monthly Dashboard

### Community and Program Development in Eastern Charlotte

Focus	Update
Engaging with community	<ul> <li>We participated in the Christmas Parade on December 1<sup>st</sup>, 2023. For the next parade in the summer we plan to have a float and a larger crowd walking with us.</li> <li>Kara volunteered at the warming centre during the large storm before Christmas for an afternoon and we are going to continue to do this through storms that come up this winter. We are going to work on offering games/movies at the warming centres.</li> <li>Our Facebook page is at 979 likes and growing! We are going to do a "1000 like" prize.</li> </ul>
General	• We did not run our After School Program at SGES throughout the holiday break, there weren't enough students that needed care (only 3, and they had alternate plans).
Upcoming programming	<ul> <li>We solidified the Chefs program plan for BBES.</li> <li>We are already starting to plan what our summer day camps will look like. We are excited to expand them in Blacks Harbour this year, if we are licensed for After School Programming we will have licensed day camps, if not we will run 4 unlicensed camps.</li> </ul>
Events	<ul> <li>We hosted our Christmas Family Fair and had 66 participants and 6 volunteers.</li> <li>We hosted our second birthday party and it was a success.</li> </ul>
Community feedback	<ul> <li>We had new students join our PD Day program and will return again.</li> <li>Our holiday craft evenings went really well! We had new faces attend and we plan to expand on what we had for the Christmas season for all seasons/holidays. We are currently planning a couple more winter and spring crafts/evenings now.</li> <li>We are expanding on our program selection for home school students.</li> </ul>
Successes	<ul> <li>We had 3076 participants in 2023!</li> <li>Our Kinder Play program is growing and there is a distinct group that comes on Thursday's, it's growing from the new mom group that goes to the Family Resource Centre's playgroup on Tuesday's at Magaguadavic.</li> <li>We had one new student start in our ASP.</li> <li>We have started to reach out to parents in Back Bay now that we have our van back, there are at least 3 kids interested in full time care there ( we have 3 spots available currently).</li> </ul>



Program Metrics				16-Dec-	23-Dec-	30-Dec-	<b>Monthly</b>
	Budget	2-Dec-23	9-Dec-23	23	23-202	23	total: 401
Eastern Charlotte Programs							
Total Attendance		1	5				
Cards & Coffee		1	5				_
							_
Patrick Connors Recreational Complex							
Total Attendance		120	63	156	35		
Kinder Play		33	25	30	40		
Zoomers on the Go		11	6	11			
Kids Crafts			15	11			
Santa Parade		9					
Walking Club		3	2	3			
Sip & Paint		9					
Kids Activity Day				66			
Birthday Party					14		
Cookie Decorating		23					
Wooden Christmas Crafts		25	10	27			
Volunteer					2		
Cards & Coffee		7	5	8			