



**REGULAR MEETING OF COUNCIL
MINUTES**

Wednesday, May 15, 2024
7:00 p.m.
Magaguadavic Place Community Center

MEMBERS PRESENT: Mayor John Craig
Deputy Mayor David Hatt
Councillor Alexa Detorakis
Councillor Adam Hatt
Councillor Lisa McKay
Councillor Michael Thompson
Councillor Darrell Tidd

MEMBERS ABSENT: Councillor Terry Lee
Councillor Wayne MacQuarrie

STAFF PRESENT: Jason N. Gaudet, CAO/Clerk
Chris MacKinnon, Assistant Clerk

GUESTS PRESENT: Vicki Hogarth, Florence Mitchell (CHCO-TV)
Alex Henderson (SNBSC)
Rose Beltran Umlas (ECW / Project:Village)
Gallery: 9

Minutes of Council meetings are required and described in Eastern Charlotte Bylaw # EC-01, Proceedings of Council:

- a) The minutes shall record, without note or comment:
 - i) The place, date and time of the meeting,
 - ii) The name of the presiding officer and the attendance of Council Members,
 - iii) The reading, if required, correction and adoption of the minutes of prior meetings, and
 - iv) All resolutions, decisions and proceedings of the meeting.

Video recordings of meetings are available by link at <https://easterncharlotte.ca/council/council-meetings>, or on Youtube at <https://www.youtube.com/@easterncharlotte>.

1. CALL TO ORDER

The Regular Meeting of the Council for Eastern Charlotte held on Wednesday, May 15, 2024, at Magaguadavic Place, was called to order by Mayor Craig at 7:00 pm.

2. ADOPTION OF AGENDA

Motion: THAT Council adopt the agenda for the meeting of May 15, 2024, Regular Meeting of Council.

Moved by: Councillor McKay

Seconded by: Councillor Thompson

Motion carried unanimously.

3. CONFLICT OF INTEREST DISCLOSURE

None

4. ADOPTION OF MINUTES OF PREVIOUS COUNCIL MEETING(S)

a. April 17, 2024 – Regular Meeting of Council

Motion: To approve the Minutes for the meeting of April 17, 2024, Regular Meeting of Council, as circulated to members of Council.

Moved by: Councillor Thompson

Seconded by: Councillor McKay

Motion carried unanimously.

b. April 23, 2024 – Closed Meeting of Council

Motion: To approve the Minutes for the meeting of April 23, 2024, Closed Meeting of Council, as circulated to members of Council.

Moved by: Deputy Mayor Hatt

Seconded by: Councillor Tidd

Motion carried unanimously.

c. May 7, 2024 – Closed Meeting of Council

Motion: To approve the Minutes for the meeting of May 7, 2024, Special Meeting of Council, as circulated to members of Council.

Moved by: Councillor Thompson

Seconded by: Councillor McKay

Motion carried unanimously.

d. May 8, 2024 – Special Meeting of Council

Motion: To approve the Minutes for the meeting of May 8, 2024, Special Meeting of Council, as circulated to members of Council.

Moved by: Councillor Thompson

Seconded by: Councillor McKay

Motion carried unanimously.

e. May 8, 2024 – Closed Meeting of Council

Motion: To approve the Minutes for the meeting of May 8, 2024, Closed Meeting of Council, as circulated to members of Council.

Moved by: Councillor Thompson

Seconded by: Deputy Mayor Hatt

Motion carried unanimously.

5. BUSINESS ARISING OUT OF MINUTES

None

6. DELEGATIONS

Rose Beltran Umlas delivered a presentation regarding the Project:Village Car Share program.

- A copy of the presentation was provided to Council.

7. DEPARTMENT REPORTS

a. General Government Report

CAO presented the General Government Report for the month of April 2024 (attached).

b. Building and Planning Report

Alex Henderson, Planning Director, Southwest New Brunswick Service Commission presented the Building, Planning & Enforcement Report, as prepared by, for the month of April 2024 (attached).

c. Fire Department Report

Councillor Thompson summarized the Fire Report as prepared by Cara Hatt, Fire Services Administrator, for the month of April 2024 (attached).

d. Public Works Report

Councillor Tidd summarized the Public Works Reports for the month of April 2024 (attached). The Public Works Report for Blacks Harbour was prepared by Foreman Richard Leavitt, and the Public Works Report for St. George was prepared by Foreman Ron Groom.

e. Parks & Recreation Report

Councillor Hatt read the Parks & Recreation report for the month of March 2024, as prepared by Foreman Drew Dougan (attached).

f. Committee Reports

Councillor Hatt read a report for the Recreation Committee (attached).

8. FINANCIAL STATEMENT

Motion: THAT Council accept the financial report for April 2024.

Moved by: Councillor Detorakis

Seconded by: Councillor Thompson

Motion carried unanimously.

9. OLD BUSINESS

a. By-law # EC-12, Building Bylaw

i. Third and Final Reading, by title only

Motion: THAT Council table proposed By-Law # EC-12, Building By-Law, until the June Regular Meeting of Council.

Moved by: Councillor Thompson

Seconded by: Deputy Mayor Hatt

Motion carried unanimously.

10. NEW BUSINESS

a. Request for Proposals – Housing, Blacks Harbour

i. RFP 2024-02, Mill Street Connors Lane Property

CAO advised this RFP was for housing development for a parcel of land, approximately 14.75 acres (PID # 15214760). Minimum parameters of construction being four (4) or more residential units in accordance with zoning. One submission was received.

Motion: THAT Council award RFP 2024-02, Mill Street Connors Lane Property, to Greg Hooper & J.D. Hooper.

Moved by: Councillor Hatt

Seconded by: Deputy Mayor Hatt

Motion carried unanimously.

ii. RFP 2024-03, Main Street Mill Stream Property

CAO advised this RFP was for housing development for a parcel of land, 0.56 acres at approximately 566 Main Street in Blacks Harbour. Minimum parameters of construction being four (4) or more residential units in accordance with zoning. One submission was received.

Motion: THAT Council award RFP 2024-03, Main Street Mill Stream Property, to ROI Construction.

Moved by: Councillor Hatt

Seconded by: Councillor Tidd

Motion carried unanimously.

b. Development Agreements

i. Project: Village, Lewis Connors Lane Project

CAO advised these are previous agreements seen by Council. This development is for two apartment buildings of 25 units each.

Motion: THAT Council approve the development agreement with Project:Village for the Lewis Connors Lane Project.

Moved by: Councillor Hatt
Seconded by: Deputy Mayor Hatt
Motion carried unanimously.

ii. Project: Village, Willow Court Project

CAO advised this project will renovate 12 units at the 260 building.

Motion: THAT Council approve the development agreement with Project:Village for the Willow Court Project.

Moved by: Councillor Hatt
Seconded by: Deputy Mayor Hatt
Motion carried unanimously.

c. Bayside Port Representative

Mayor Craig advised the last representative, Bill Young, offered a letter of resignation. CAO advised three municipalities (St. Stephen, St. Andrews, and Eastern Charlotte) own a share in the Port of Bayside. Bill Young has said he is going to retire and has made the recommendation of David Archambeault to replace him.

Motion:

WHEREAS the municipality of Eastern Charlotte is a shareholder with the Bayside Port Corporation, having a shareholder representative with the Corporation; and, WHEREAS the current representative for Eastern Charlotte, William (Bill) Young, has tendered his resignation;

BE IT RESOLVED that Council accept the resignation of William (Bill) Young as shareholder representative of Eastern Charlotte with the Bayside Port Corporation, effective upon his departure, on or before September 30, 2024.

BE IT FURTHER RESOLVED that Council authorize the appointment of David Archambeault as the new shareholder representative of Eastern Charlotte with the Bayside Port Corporation, effective upon the departure of William (Bill) Young, on or before September 30, 2024.

Moved by: Councillor McKay
Seconded by: Deputy Mayor Hatt
Motion carried unanimously.

JG.
CLERK

JG.
MAYOR

d. **Proclamation: Disability Awareness Week**

Mayor Craig read a Proclamation declaring May 26 through June 1, 2024, to be "Disability Awareness Week" (attached).

11. CORRESPONDENCE

a. **Unit 2531 Army Cadets, funding request**

Councillor Detorakis read the letter from Unit 2531 Army Cadets in its entirety.

Motion: THAT the letter from Unit 2531 Army Cadets be referred to the Finance Committee for review and recommendation.

Moved by: Councillor McKay

Seconded by: Deputy Mayor Hatt

Motion carried unanimously.

b. **RCAF 100 Dedication Invitation**

Mayor Craig read the invitation in its entirety, and advised the Governor General of Canada will be in attendance.

c. **Andie Mason, FMHS, funding request**

Councillor Hatt read the letter from Andie Mason on behalf of Fundy Middle & High School in its entirety.

Motion: THAT the letter from Andie Mason, on behalf of Fundy Middle & High School, be referred to the Finance Committee for review and recommendation.

Moved by: Councillor McKay

Seconded by: Councillor Thompson

Motion Withdrawn

Motion: THAT Council make a donation of \$1,000 to Fundy Middle & High School to assist with costs related to Mental Health Week.

Moved by: Councillor Detorakis

Seconded by: Councillor Hatt

Motion carried unanimously.

d. Family Worship Center, funding request

Councillor McKay read the letter from Family Worship Center in its entirety.

Motion: THAT the letter from Family Worship Center be referred to the Finance Committee for review and recommendation.

Moved by: Councillor McKay

Seconded by: Councillor Thompson

Motion carried unanimously.

12. PUBLIC PRESENTATION/APPEARANCES

Please note: Minutes are not intended to be a complete transcript, but a summary of remarks made.

None

13. STATEMENTS BY MEMBERS OF COUNCIL

Please note: Minutes are not intended to be a complete transcript, but a summary of remarks made.

- a. Mayor Craig: Will be attending Aspire Awards to support two students chosen from Fundy Middle & High School. Wish Councillors MacQuarrie and Lee to get well soon. Hope all have a good and safe Victoria Day weekend.
- b. Deputy Mayor Hatt: Thanks to everyone attending.
- c. Councillor Thompson: Regarding Bylaw EC-12, Council tabled because they want to get it right.
- d. Councillor Hatt: Inquired about development agreements being delayed due to the Building Bylaw being tabled. Thanks to everyone attending and pointed to the Facebook page for events.
- e. Councillor Detorakis: Commented regarding the need to work on building bylaw and residents' concerns regarding the [Building] Bylaw.
- f. Councillor Tidd: Made a request for picnic tables in Beaver Harbour.
- g. Councillor McKay: Thanks for those attending. Is concerned about citizen comments about the [Building] Bylaw, and to review what is possible for Council to change.

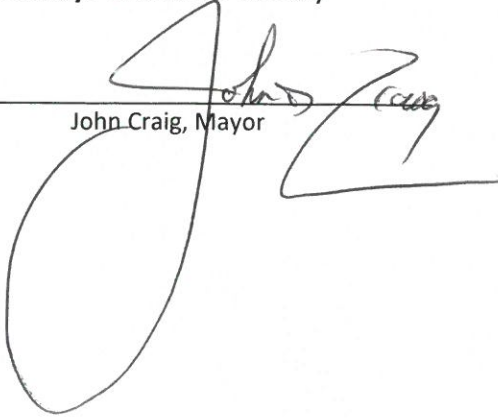
14. DATE & LOCATION OF NEXT REGULAR MEETING OF COUNCIL

Wednesday, June 19, 2024, at 7:00 pm, at Magaguadavic Place Community Center.

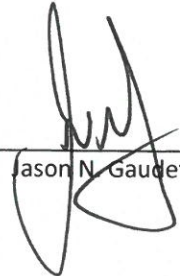
15. ADJOURNMENT

Motion: THAT the meeting be adjourned at 8:13 pm.

Moved by: Councillor McKay



John Craig, Mayor



Jason N. Gaudet, CAO / Clerk



General Government

Report Period: April 2024

Prepared By: Jason N. Gaudet, CAO

- Finance – ongoing claims for a number of projects such as the IBA water projects for St. George and Blacks Harbour. Staff preparing for annual financial audit.
- Housing & Development – discussion with large retailer on possible development in St. George; awaiting Province's assistance with Exit 56 preliminary study. Positive progression with several housing projects in Blacks Harbour. Cooperative work with St. Andrews and St. Stephen on regional economic needs.
- Parks & Recreation – municipal is working with the high school on graduation banners for this year. School is working to get approval from Legion on use of brackets for banners. With ice out of arena, renewed focus on finishing with several improvements as part of the overall Arena Upgrades project. Canal Beach survived the winter fairly well through repairs needs to stairs in retaining wall and two faucets. After finishing electrical modifications, take out should be good for 2024 season (operator: Cassandra Jones). Boat docks should be reinstalled on water in early May. Three buildings removed from former Day Adventure Center with final two buildings being removed by the end of May. Public Works completing clean up of footprints. Staff has been busy organizing festivals for this year.
- Employees & Personnel – start of Union negotiations scheduled for mid-May. Compiling a Public Work training & certification overview, working on structuring training.
- Water (Blacks Harbour) – 2nd round of flushing completed, awaiting schedule for cleaning/inspection of French Village reservoir. Water source providers installing 2 modulating valves on water line from their wells. Bi-weekly discussion between municipality and company continue. Analysis of sewage lagoons and need for address capacity limitations.
- Water (St. George) – flushing of system taken place in May. Final repairs to Riverview waterline also scheduled for May. For both water systems, reviewing Approvals to Operate with Province as well as a review of testing cycles and testing provider.
- Roads – spring patch work is schedule for mid-May. Additional repairs throughout town on sidewalk and curb work.
- EMO – Provincial EMO hosting/hosted a public engagement event at Magaguadavic.
- Childcare – the municipality continues to work with the YMCA and the Province on childcare for our area.



Planning, Building, & Enforcement

Report Period: May 8th, 2024

Prepared By: Alex Henderson, Planning Director

Planning update

- SNBSC Board of Directors appointed Eastern Charlotte resident, George (Skip) Wolf of L'Etete to serve a 4-year term on PRAC;
- March meeting minutes for PRAC attached;
- SNBSC Planning is advising Council to consider adopting a building by-law for all Eastern Charlotte Council – staff presented at public hearing held on May 8, 2024;
- SNBSC Planning is advising Council to consider adopting an amendment to the Village of Blacks Harbour Rural Plan By-law – separate draft by-law and planning report attached;

Development update

- Thirty (30) building/demolition or development permits issued to date in 2024 – construction value: \$2,116,045.00 – thirteen (13) new in report period;
- Three (3) variances or terms/conditions approvals issued year to date;
- Six (6) tentative subdivision applications approved eleven ten (11) new building lots created year to date;
- Nine (9) zoning confirmation letters issued to date;
- One (1) exemption document approved to be registered in the Land Registry;
- Five (5) net new dwellings permitted year to date – two (2) added in report period.

Enforcement update

- Forty-six (46) open enforcement files have been identified as violations under the Dangerous & Unsightly Premises By-law or the Community Planning Act – thirty-seven (37) files have been closed to date (since 2023) for compliance – ten (10) new compliances in report period.

Respectfully submitted by,

Alex Henderson, Planning Director, M.C.P., MCIP, RPP (NB)

Southwest New Brunswick Service Commission Dangerous and Unsightly Premises Enforcement

May 2024

NATURE OF VIOLATION

	2023	2024
BCAA Accessory structure	8	6
BCAA building (new/addition)	11	4
BCAA renovation/Change of Occupancy	3	0
<i>Community Planning Act</i> - Structure	7	7
<i>Community Planning Act</i> - Other	1	0
<i>Eastern Charlotte</i> Dangerous & Unsightly Bylaw	29	7
TOTAL	59	24

ENFORCEMENT

Open	31	16
Resolved, file closed	28	8



Fire Department

Report Period: April 2024

Prepared By: Cara Hatt

Incidents per Month

	Apr 2024
Fire/explosion - dollar loss [10]	3
Rubbish/grass fire – no dollar loss [12]	16
Total Fire [10-19]	19
Vehicle Accident [31]	3
Total Rescue or Resuscitation call [30-39]	3
Public Hazard - power line down / utility pole hazard [43]	2
Total Public hazard [40-49]	2
Public Service - mutual aid [65]	6
Total Public services [60-69]	6
Alarm No Fire - detector activated [73]	2
Alarm No Fire - unknown odours [75]	1
Alarm No Fire - miscellaneous [79]	1
Total Alarm no fire - No malicious intent [70-79]	4
Fire Department - Training [91]	8
Fire Department – Voluntary work/Fundraiser [93]	1
Total Incident situation unclassified [90-99]	9
Eastern Charlotte Fire Rescue TOTAL	43



PUBLIC WORKS

Report Period: April, 2024

Prepared By: Richard Leavitt, Foreman.

Public Works will continue to do regular checks on our Water and Waste Water Treatment System. This is done on a daily weekly and monthly schedule. All documents are recorded and filed. The documents are later used for reports submitted to the Dept of Health and Dept of Environment Turbidity checks and Chlorine residual are kept in accordance with the approval to operate on a daily schedule, General Maintenance and checks to all the equipment is ongoing. Checking Turbidity & we will continue to monitor and do checks on a daily schedule. All results are recorded with the Municipality of Easter Charlotte and the St John Lab we will continue to monitor the water Quality. We will go beyond our normal test sites If required.

Waste Water pump @ the lagoon has been ordered for Lift Station. There is a 4week delivery & wait for the pump. Our results for the amount of sludge in settling chamber Pond #1 & Pond # 2 have come back we are now in the process of looking at our options maybe Dredging both ponds #1 & #2 VS treating the sludge Due to the amount of sludge that's recorded in the settling chambers Dredging is being reviewed We had new hr meters installed on blowers in both blower building.

Mac Vac was here flushing Sewer Mains and some Storm Drains @ French Village and we cleaned some storm drains on main street this is ongoing maintenance

New Side Walks installed on Main Street starting @192main -380 main street. Public Works doing gravel and loom preparing for Hydro Seed.

Ditching @ Wellington continues and cleaning out culvert cutting back the shoulder of the road as needed.

Water shut off request from the home owners to do up grades on Resident water shut off valve is on going. One new sewer and water service @ 63 French Village Road. Public works has been doing repairs to shoulder of the roads due to heavy rain. Installed & repaired fence at public works shop that was damaged from high winds. Picnic Tables have been put out along with garbage barrels. The purchase of a new Turbidity Meter has been received Street Sweeping and line Painting is scheduled Water Main flushing # 1 was completed on April 18th 57 Fire Hydrants were exercised and was successful opening and closing. A second flushing will be scheduled accordingly. Water Tower inspection is still outstanding as schedule time for cleaning has been bumped back. Streets sweeping and clean up from winter sanding continues. Water has been turned on at the community garden.

Vehicle Repairs 3-Ton issue with not running has been ongoing waiting on parts and service with the fault that returned and coming back as a Crank case sensor fault again Inspection is also Due for the 3-ton.

All equipment is checked and a Vehicle Log inspection is done on a weekly schedule

Thanks Rick Leavitt.

A handwritten signature in blue ink that reads "Rick Leavitt".



Public Works, St. George

Report Period: April 2024

Prepared By: Ron Groom, Foreman

TRANSPORTATION

We had one last bit of a snow storm to contend with the first week of April, but once that was over with, all the snow removal equipment was removed and put away for the season.

We had a new equipment supplier stop in to demo a sidewalk tractor option for the next time we are in the market.

Street sweeping has commenced in an effort to get as much debris off the roads and sidewalks as possible.

More cold patching was ordered and used up on potholes around Town. We are hoping the asphalt plants will be opening soon so we can start using hot asphalt to, ideally, fill the holes once and be done with them.

Garbage collection is having to be done more frequently now that the weather has started getting warmer.

The community wide cleanup was held around the area, which required us to collect bags of garbage from all over the Municipality.

Two members of the Works crew had their First Aid training updated.

Some parts we had ordered to finalize repairs to truck 3 had come in, so they were installed and the truck was put back in service.

The Day Adventure building had the water turned back on and the internal plumbing all checked over for any leaks.

New banners were put up to commemorate the local members of the Air Force. Three were erected in St George and two in Pennfield by the entrance to the old Air Field.

There have been three old buildings removed from the Day Adventure site, and the vacant lots have had the old concrete pilings removed. Future plans are to have gravel hauled in to make areas for picnic tables to sit.

WATER

Water use for April was 7.9723 million gallons. Down a bit from March but there is less demand from the Industrial Park as MOWI has ceased production until the fall.

Well 6 is still consuming more chlorine than other wells in the area, so after multiple calls with the lab in Saint John and CBCL the decision was made to do some testing not normally done by us to try and

determine what is the root cause of the extra demand for chlorine. We are waiting for the sampling bottles to conduct the tests.

We had two water leaks to repair in April, both being service lines rather than a main transmission line. One was at the Funeral home and the other on Fundy Bay Drive.

One crew member wrote his Water Distribution exam for certification to be a licensed Water Operator. Results are pending.

Some delinquent water accounts were brought to our attention, requiring the water service to be shut off at those residences.

SEWER

We only had one major sewer job in April and that was rebuilding the internal piping for SLS # 5. The original pipes and pump bases had deteriorated dramatically and there was a lot of water blowing out around the pump seating flanges and holes. QM Construction was hired to do the work and we were very satisfied with the quality of the work and the timely manor in which it was completed.

A storm sewer culvert had to be repaired at a residence on Riverview Avenue so that the runoff water would not pool up in their yard.

The sewage lift station at the Day Adventure building had to have the outlet pipe repaired as a hole had developed causing the discharge to come to the surface and pool up on the ground.

There is a new development going in on Clinch Street and the owner and builder are requesting a way to pipe water/storm drainage away. A previously unknown drain line is being investigated for them to use.

WATER SAMPLE LAB RESULTS

April 4, 2024

Report #: G33654-24, Analysis of water samples

Seven water samples were received on April 2, 2024 for microbiological testing. The identity of the samples and the results are tabulated below.

RESULTS

Lab ID	Sample Identification	SID	Total Coliforms (cfu/100mL)	E. coli (cfu/100mL)	HPC (cfu/100mL)
G33654-1	Well #4 – Pre Cl	16557	0	0	18
G33654-2	Well #4 – Post Cl	16557	0	0	5
G33654-3	Well #5 – Pre Cl	21067	0	0	17
G33654-4	Well #5 – Post Cl	21067	0	0	9
G33654-5	Municipal Building	16397	0	0	187
G33654-6	Rainbow Nets	18893	0	0	47
G33654-7	4 Henry Ln	23621	0	0	4

April 18, 2024

Report #: G33774-24, Analysis of water samples

Eight water samples were received on April 16, 2024 for microbiological testing. The identity of the samples and the results are tabulated below.

RESULTS

Lab ID	Sample Identification	SID	Total Coliforms (cfu/100mL)	E. coli (cfu/100mL)	HPC (cfu/100mL)
G33774-1	Well #2B – Pre Cl	26437	0	0	TNC
G33774-2	Well #2B – Post Cl	26437	0	0	6
G33774-3	Well #3 – Pre Cl	16513	0	0	176
G33774-4	Well #3 – Post Cl	16513	0	0	111
G33774-5	Well #6 – Pre Cl	26448	0	0	21
G33774-6	Well #6 – Post Cl	26448	0	0	TNTC
G33774-7	108 Mount Pleasant	18779	0	0	1
G33774-8	Birch Grove	16320	0	0	1

TNTC – Too Numerous To Count

May 2, 2024

Report #: G33904-24, Analysis of water samples

Seven water samples were received on April 30, 2024 for microbiological testing. The identity of the samples and the results are tabulated below.

RESULTS

Lab ID	Sample Identification	SID	Total Coliforms (cfu/100mL)	E. coli (cfu/100mL)	HPC (cfu/100mL)
G33904-1	Well #4 – Pre Cl	16557	0	0	26
G33904-2	Well #4 – Post Cl	16557	0	0	3
G33904-3	Well #5 – Pre Cl	21067	0	0	517
G33904-4	Well #5 – Post Cl	21067	0	0	61
G33904-5	Municipal Building	16397	0	0	12
G33904-6	Rainbow Nets	18893	0	0	0
G33904-7	4 Henry Lane	23621	0	0	4

March 13, 2024

Report #: G33447-24, Wastewater analysis.

Four samples of wastewater were received on March 5, 2024 for analysis. The identity of the samples and the results are given below:

RESULTS

(All results are in mg/L unless otherwise noted; test methods available upon request)

Sample ID:	Lagoon #1 Influent	Lagoon #1 Effluent	Lagoon #2 Influent	Lagoon #2 Effluent
Lab ID:	G33447-1	G33447-2	G33447-3	G33447-4
Parameters				
CBOD ₅	88	19	301	29
BOD ₅	98	20	308	30
TSS	78	22	58	44
FOG	27	4	76	18



Parks & Recreation

Report Period: April 2024

Prepared By: Drew Dougan. Parks & Rec Foreman

- Arena Shut-Down underway, Parks & Rec employees working on Removing the Ice and cleaning the slab ready for summer. Then started painting the bleachers, lobby, main hallway, Public Bathrooms and dressing rooms.
- Shut down of the cooling tower system. Took off side plates and cleaned inside of the tower, washed out reservoir tank inside building, shut down ChemAqua treatment system for the summer. Reported to the Province that we are offline for the spring/summer
- New Digital Time of Day Clock installed
- Window was in to replace the Compressor room doors. Coming back to replace door for the YMCA entrance at a later date.
- Attended Workplace First Aid, Confined space, fall arrest courses.
- Cleaned out Equipment shed at Blacks Harbour Ballfield, cleaned dugouts, painted foul poles.
- Borrowed Mower from Public Works to Scrape & Roll the ballfield in Blacks Harbour. We then lined the Field for Case Performance to host their final day of spring training on our field.
- New Dehumidifier installation booked for May
- Fire Marshal was in and made some suggestions, so we have been working on actioning some such as house cleaning under the bleachers, sourcing additional Fire extinguishers for the facility.
- Parks & Rec team was happy to be apart of the Community Clean up Day
- Tennis/Pickleball courts; Storage shed moved, Wind Screen installed on lower half of fencing
- Boat Docks/Floats were put in at Canal & The Day Adventure center.
- Canal Beach; repairs being made to the water system in the new building/canteen, swing set needs some paint and new swings. Stone stairway has washed out and needs attention. Volleyball courts need to be redone (groundwork, new posts, net.)
- Parks team making rounds of the playgrounds in the area picking up garbage, raking out the pea stone, making notes of what's needed.
- Planning for repairs to fencing on dugouts, fixing up and painting the bleachers and install pitchers' mound @ Veterans Field
- Plans underway for New Basketball nets to be installed and Fencing upgrades to be done at the courts in St. George.

GENERAL BUDGET

	<u>PERIOD TO DATE</u>		<u>APRIL</u>		<u>COMMITTED</u>		<u>TOTAL</u>
INCOME GEN	\$ 1,922,659.23	\$	503,725.44	\$	-	\$	2,426,384.67

GENERAL GOVERNMENT

Council Functions, general and financial management, legal matters, civic relations

	<u>PERIOD TO DATE</u>		<u>APRIL</u>		<u>COMMITTED</u>		<u>TOTAL</u>
	\$ 212,375.31	\$	58,257.92	\$	-	\$	270,633.23

PROTECTIVE SERVICES

policing, Fire Protection, emergency measures, animal control, building inspection and ther protective measures

	<u>PERIOD TO DATE</u>		<u>APRIL</u>		<u>COMMITTED</u>		<u>TOTAL</u>
POLICING	\$ 186,554.75	\$	-	\$	-	\$	186,554.75
FIRE	\$ 215,371.43	\$	89,496.25	\$	12,018.51	\$	316,886.19
EMO	\$ 7,890.26	\$	7,358.58	\$	-	\$	15,248.84
OTHER	\$ 39,972.50	\$	1,500.00	\$	-	\$	41,472.50
	\$ 449,788.94	\$	98,354.83	\$	12,018.51	\$	560,162.28

TRANSPORTATION SERVICES

Common services, roads and streets maintenance, street lighting, traffic services, parking and other transportation related functions

	<u>PERIOD TO DATE</u>		<u>APRIL</u>		<u>COMMITTED</u>		<u>TOTAL</u>
	\$ 321,841.38	\$	79,307.78	\$	6,984.60	\$	408,133.76

ENVIRONMENTAL HEALTH SERVICES

solid waste collection and disposal

	<u>PERIOD TO DATE</u>		<u>APRIL</u>		<u>COMMITTED</u>		<u>TOTAL</u>
	\$ 62,548.42	\$	138,937.54	\$	-	\$	201,485.96

PUBLIC HEALTH & WELFARE

provision of a medical clinic and physician recruitment

	<u>PERIOD TO DATE</u>		<u>APRIL</u>		<u>COMMITTED</u>		<u>TOTAL</u>
	\$ 7,737.52	\$	3,337.16	\$	-	\$	11,074.68

PLANNING AND DEVELOPMENT SERVICES

Planning and zoning, community development, tourism and other municipal development and promotion services

	<u>PERIOD TO DATE</u>		<u>APRIL</u>		<u>COMMITTED</u>		<u>TOTAL</u>
	\$ 56,810.67	\$	4,105.63	\$	-	\$	60,916.30

(continued ...)

GENERAL BUDGET (Continued)

RECREATION AND CULTURE

Planning and zoning, community development, tourism and other municipal development and promotion services

****NOTE THIS INCLUDES THE CONTRIBUTION TO THE RSC FOR 106166.64**

	<i>PERIOD TO DATE</i>		<i>APRIL</i>		<i>COMMITTED</i>		<i>TOTAL</i>	
	\$	216,706.13	\$	44,186.43	\$	4,665.93	\$	265,558.49

FISCAL SERVICES - GENERAL

Long and Short Term borrowing and Interest, capital costs, lease payments, bank and service charges

	<i>PERIOD TO DATE</i>		<i>APRIL</i>		<i>COMMITTED</i>		<i>TOTAL</i>	
	\$	217,343.24	\$	191,951.23	\$	-	\$	409,294.47

	<i>PERIOD TO DATE</i>		<i>APRIL</i>		<i>COMMITTED</i>		<i>TOTAL</i>	
TOTAL INCOME	\$	1,922,659.23	\$	503,725.44	\$	-	\$	2,426,384.67
TOTAL GEN GOV	\$	1,545,151.61	\$	618,438.52	\$	23,669.04	\$	2,187,259.17
	\$	377,507.62	-\$	114,713.08	-\$	23,669.04	\$	239,125.50

UTILITY BUDGET

	<i>PERIOD TO DATE</i>		<i>MAR</i>		<i>COMMITTED</i>		<i>TOTAL</i>
INCOME UTILITY	\$	432,245.75	\$	46,945.07	\$	-	\$ 479,190.82

WATER

Provision of water including the maintenance and operation of the underground networks and reservoirs

	<i>PERIOD TO DATE</i>		<i>APRIL</i>		<i>COMMITTED</i>		<i>TOTAL</i>
	\$	89,816.94	\$	36,519.91	\$	12,686.13	\$ 139,022.98

SEWER

Provision of sewer services including the maintenance and operation of the underground networks and lagoons

	<i>PERIOD TO DATE</i>		<i>APRIL</i>		<i>COMMITTED</i>		<i>TOTAL</i>
	\$	122,604.30	\$	47,756.96	\$	29,538.33	\$ 199,899.59

FISCAL SERVICES - UTILITY

Long and Short Term borrowing and Interest, capital costs, lease payments, bank and service charges

	<i>PERIOD TO DATE</i>		<i>APRIL</i>		<i>COMMITTED</i>		<i>TOTAL</i>
	\$	29,388.86	\$	12,313.57	\$	-	\$ 41,702.43

	<i>PERIOD TO DATE</i>		<i>APRIL</i>		<i>COMMITTED</i>		<i>TOTAL</i>
TOTAL INCOME	\$	432,245.75	\$	46,945.07	\$	-	\$ 479,190.82
TOTAL UTILITY	\$	241,810.10	\$	96,590.44	\$	42,224.46	\$ 380,625.00
	\$	190,435.65	-\$	49,645.37	-\$	42,224.46	\$ 98,565.82