



**REGULAR MEETING OF COUNCIL
MINUTES**

Wednesday, January 15, 2025
7:00 p.m.
Magaguadavic Place Community Center

MEMBERS PRESENT: Mayor John Craig
Deputy Mayor David Hatt
Councillor Alexa Detorakis
Councillor Adam Hatt
Councillor Terry Lee
Councillor Wayne MacQuarrie
Councillor Lisa McKay
Councillor Michael Thompson
Councillor Darrell Tidd

STAFF PRESENT: Jason N. Gaudet, CAO/Clerk
Chris MacKinnon, Assistant Clerk

GUESTS PRESENT: Alexander (Xander) Gopen, SNBSC
Vicki Hogarth & Florence Mitchell, CHCO-TV
Gallery: 7

Minutes of Council meetings are required and described in Eastern Charlotte Bylaw # EC-01, Proceedings of Council:

- a) The minutes shall record, without note or comment:
 - i) The place, date and time of the meeting,
 - ii) The name of the presiding officer and the attendance of Council Members,
 - iii) The reading, if required, correction and adoption of the minutes of prior meetings, and
 - iv) All resolutions, decisions and proceedings of the meeting.

Video recordings of meetings are available by link at <https://easterncharlotte.ca/council/council-meetings>, or on Youtube at <https://www.youtube.com/@easterncharlotte>.

JG
CLERK

JOL
MAYOR

1. CALL TO ORDER

The Regular Meeting of the Council for Eastern Charlotte held on Wednesday, January 15, 2025, at Magaguadavic Place, was called to order by Mayor Craig at 7:00 pm.

Mayor Craig welcomed the gallery and observed a moment of silence for the passing of Everett Cooke, former Councillor for the Town of St. George.

2. ADOPTION OF AGENDA

Motion: THAT Council adopt the agenda for the meeting of January 15, 2025, Regular Meeting of Council, as presented.

Moved by: Councillor Thompson

Seconded by: Councillor Lee

Motion carried unanimously.

3. CONFLICT OF INTEREST DISCLOSURE

None

4. PRESENTATION BY THE MAYOR

Mayor Craig explained Hometown Hero awards are presented at the Mayor's Levee, but the physical awards were not received in time due to the Canada Post strike.

Mayor Craig honoured the recipients of the Hometown Heroes awards for 2024:

- Andrew Clark
- Kimberly Munn
- Tony Munn
- Karen Sturgeon
- Gary Sturgeon

5. ADOPTION OF MINUTES OF PREVIOUS COUNCIL MEETING(S)**a. December 17, 2024 - Closed Meeting of Council**

Motion: THAT Council approve the Minutes for the meeting of December 17, 2024, Closed Meeting of Council, as circulated to members of Council.

Moved by: Councillor Lee

Seconded by: Councillor Detorakis

Motion carried unanimously.

JG
CLERK

JG
MAYOR

b. December 18, 2024 - Regular Meeting of Council

Motion: THAT Council approve the Minutes for the meeting of December 18, 2024, Regular Meeting of Council, as circulated to members of Council.

Moved by: Councillor Thompson

Seconded by: Councillor Lee

Motion carried unanimously.

c. December 18, 2024 - Closed Meeting of Council

Motion: THAT Council approve the Minutes for the meeting of December 18, 2024, Closed Meeting of Council, as circulated to members of Council.

Moved by: Councillor Tidd

Seconded by: Councillor Thompson

Motion carried unanimously.

d. January 7, 2025 – Committee of the Whole

Motion: THAT Council approve the Minutes for the meeting of January 7, 2025, Committee of the Whole, as circulated to members of Council.

Moved by: Councillor MacQuarrie

Seconded by: Councillor Lee

Motion carried unanimously.

6. DELEGATIONS

None

7. BUSINESS ARISING OUT OF MINUTES

None

8. DEPARTMENT REPORTS

a. General Government Report

CAO presented the General Government report for the month of December 2024 (attached).

- Discussion regarding updates from the YMCA on childcare; a tentative meeting date with Council of January 23.


CLERK


MAYOR

b. Building and Planning Report

Xander Gopen, Senior Planner, SNBSC, advised PRAC is hearing a subdivision file regarding the Willow Court project [in Blacks Harbour] with Project:Village; a permit for the project was issued at the end of 2024.

c. Fire Department Report

Councillor Thompson highlighted the Fire Report as prepared for the month of December 2024, as prepared by Cara Hatt, Fire Services Administrator (attached).

- Discussion regarding recruitment.

d. Public Works Report

Councillor MacQuarrie summarized the Public Works reports for Blacks Harbour and St. George for October and December 2024, as written (attached).

The Public Works Report for Blacks Harbour was prepared by Foreman Richard Leavitt, and the Report for St. George was prepared by Foreman Ron Groom.

e. Parks & Recreation Report

Councillor Hatt highlighted the Parks and Recreation report for Blacks Harbour and St. George for December 2024, as prepared by Foreman Drew Dougan (attached).

f. Committee Reports

Councillor Hatt offered a report on behalf of the Parks & Recreation Committee for December 2024 (attached).

9. FINANCIAL STATEMENT

Motion: THAT Council accept the financial report for December 2024.

Moved by: Councillor Thompson

Seconded by: Councillor Lee

Motion carried unanimously.

10. OLD BUSINESS**a. By-Law No. 20-PEN-010-02, A By-Law to Amend Regulation 20-Pen-010-01, being the Rural Plan for the Pennfield and Beaver Harbour Planning Area**

Motion: THAT Council accept the Third and Final Reading, by Title Only, of By-Law # 20-PEN-010-02, A By-Law to Amend Regulation 20-PEN-010-01, accepting the conditions and recommendations by staff.

Moved by: Councillor Lee
Seconded by: Councillor MacQuarrie
Motion carried unanimously.

b. Proposed Bylaw # EC-13, Dog Control Bylaw

Motion: THAT Council accept the Third and Final Reading, by Title Only, of By-Law # EC-13, Dog Control Bylaw.

Moved by: Councillor McKay
Seconded by: Councillor Tidd
Motion carried unanimously.

11. NEW BUSINESS

a. Tender Results, 2024-11, Cleaning Janitorial Services

CAO advised the RFP was posted online and individual emails sent to various cleaning companies. Janitorial services for (1) the Municipal Office, (2) Magaguadavic Place, and (3) J.O. Spinney washroom during June-August. One proposal was received, from Charlotte County Diamond Shine for \$4,165 per month.

Motion: THAT Council award the contract for Tender 2024-11, Cleaning Janitorial Services, to Charlotte County Diamond Shine for the cost of \$4,165 per month (equaling \$49,980 annually).

Moved by: Councillor Tidd
Seconded by: Councillor Thompson

- Discussion whether there is an option to add additional facilities, such as fire halls.
- Discussion of locations for the beginning of the contract.

Motion carried unanimously.

b. Budget 2025 Resolutions

i. General Operating Budget & Warrant

Motion: BE IT RESOLVED, as per subsection 99(2) of the Local Governance Act, that the sum of \$6,942,479 be the total Revenue and Expenses of the General Operating Budget of the Municipality; that the sum of \$5,644,699 be the Warrant of the Municipality for the 2025 year; and that the tax rate for the Municipality be as follows:

Tax Authority	Tax Rate
Beaver Harbour	0.3800
Blacks Harbour (former Village)	1.4100
Fundy Bay	0.3800
Pennfield	0.3800
St. George (rural)	0.3800
St. George (former Town)	1.2700
Second Falls / Bonny River	0.3800
St. Patrick	0.3800

The Council orders and directs the levying by the Minister of Environment and Local Government of said amount on real property liable to taxation under the Assessment Act within the Municipality of Eastern Charlotte.

Moved by: Deputy Mayor Hatt

Seconded by: Councillor Lee

- Councillor Detorakis commented the current budget report is too vague, is unable to answer resident questions, and cannot vote in favour of it.

Vote on the Motion:	Detorakis	A. Hatt	D. Hatt	Lee	MacQuarrie	McKay	Thompson	Tidd	Mayor Craig (tie-breaker)
Aye (in favour)		X	X	X	X	X	X	X	n/a
Nay (opposed)	X								

Motion carried. (7-1)

ii. Non-Residential/ Heavy Industrial Tax Ratio

Motion: BE IT RESOLVED, as per subsection 99(2) of the Local Governance Act, that the Non-Residential / Heavy Industrial Tax Ratio be 1.7000 for the 2025 year.

Moved by: Councillor Tidd

Seconded by: Deputy Mayor Hatt

- Discussion regarding the rate being set at the maximum allowed by the Province.

Motion carried unanimously.

JG
CLERK
JOL
MAYOR

iii. Utility Budget, Blacks Harbour

Motion: BE IT RESOLVED, pursuant to subsection 117(4) of the Local Governance Act, the sum of **\$609,908.64** is the total Revenue and Expenses of the Utility Budget for the Water & Sewerage operation for Blacks Harbour, for the 2025 year.

Moved by: Councillor Hatt

Seconded by: Councillor Thompson

Motion carried unanimously.

iv. Utility Budget, St. George

Motion: BE IT RESOLVED, pursuant to subsection 117(4) of the Local Governance Act, the sum of **\$979,859.80** is the total Revenue and Expenses of the Utility Budget for the Water & Sewerage operation for St. George, for the 2025 year.

Moved by: Councillor McKay

Seconded by: Deputy Mayor Hatt

- Discussion regarding the increase in St. George fees; increase in utility and personnel cost, and increased repairs.
- Discussion regarding St. George adopting the discount incentive the same as Blacks Harbour.

Motion carried unanimously.

v. Water & Sewage Systems Fee and Charges, Blacks Harbour

Motion: BE IT RESOLVED, per Village of Blacks Harbour By-Law No. 92-59, Schedule A, Water & Sewerage Rates, the yearly Per-Unit charge for 2025 (Schedule A-2025) for Water and Sewerage be as follows:

Unit Type	Services	Rate
1 Unit	Water & Sewerage	\$ 496.00
1/2 Unit	Water & Sewerage	\$ 248.00
1 Unit	Sewerage (only)	\$ 292.50
1 Unit	Water (only)	\$ 292.50
1/2 Unit	Water or Sewerage (only)	\$ 146.25

Moved by: Councillor Hatt

Seconded by: Councillor Lee

Motion carried unanimously.

JG
CLERK

J. Lee
MAYOR

vi. Water & Sewage Systems Fee and Charges, St. George

Motion: BE IT RESOLVED, per Town of St. George By-Law No. 27-C, Schedule A, Water & Sewage Treatment Systems Fee and Charges, the yearly rate for 2025 (Schedule A-2025) for Water and Sewer be as follows:

Service	Per-Unit
Water	\$ 383.00
Sewerage	\$ 174.00
Industrial Water (per 1,000/imperial gallons)	\$ 3.45
Industrial Sewerage (per 1,000/imperial gallons)	\$ 3.45

Moved by: Councillor Lee
Seconded by: Councillor Thompson
Motion carried unanimously.

12. CORRESPONDENCE

None

13. PUBLIC PRESENTATION/APPEARANCES

Please note: Minutes are not intended to be a complete transcript, but a summary of remarks made.

- a. Wayne Avery (St George): Commented on the budget, is not transparent; on EC-01 and interaction between Council and the public; Questioned if there is a five-year plan; Questioned how many people from the public are on Committees.

14. STATEMENTS BY MEMBERS OF COUNCIL

Please note: Minutes are not intended to be a complete transcript, but a summary of remarks made.

- a. Mayor Craig commented on the budget as reducing taxes in most areas, and rural areas combined to a single rate.
- b. Deputy Mayor Hatt thanked the gallery for attending.
- c. Councillor Thompson declined to comment.
- d. Councillor Hatt asked Council to allow a motion to start the process with the Province for Jackson’s to be a protected water source; Asked for update regarding Englobe and the water project; Commented regarding a water/sewer discount for St. George.


 CLERK


 MAYOR

9. FINANCIAL STATEMENT

10. OLD BUSINESS

- a. By-Law No. 20-PEN-010-02, A By-Law to Amend Regulation 20-Pen-010-01, being the Rural Plan for the Pennfield and Beaver Harbour Planning Area
- b. Proposed Bylaw # EC-13, Dog Control Bylaw

11. NEW BUSINESS

- a. Tender Results, 2024-11, Cleaning Janitorial Services
- b. Budget 2025 Resolutions
 - 1. General Operating Budget & Warrant
 - 2. Non-Residential / Heavy Industrial Tax Ratio
 - 3. Utility Budget, Blacks Harbour
 - 4. Utility Budget, St. George
 - 5. Water & Sewage Systems Fee and Charges, Blacks Harbour
 - 6. Water & Sewage Systems Fee and Charges, St. George

12. CORRESPONDENCE

- a. None

13. PUBLIC PRESENTATION/APPEARANCES

Please note: Under By-law # EC-01, section 7.i – “Members of the public shall be entitled to address council, for Five (5) minutes with no debate from Council on matters of municipal jurisdiction.”

14. STATEMENTS BY MEMBERS OF COUNCIL

15. DATE & LOCATION OF NEXT REGULAR MEETING OF COUNCIL

Wednesday, February 19, 2025, at 7:00 pm, at Magaguadavic Place Community Center

16. ADJOURNMENT



Jason N. Gaudet, CAO/Clerk



General Government

Report Period: December 2024

Prepared By: Jason N. Gaudet, CAO

- Finance: Teed, Saunders, Doyle delivered the 2023 Financial Statements for 2023 at Decembers meeting. Some additional year end was completed, lead by our accountant Mark Porter, who was also in the office throughout much of the holidays finalizing the draft of the 2025 budget.
- Tenders: The tender/RFP closed on December 20 with one submission being received by Charlotte County Diamond Shine. This tender is for the Municipal Office, Magaguadavic Place and washroom at J.O. Spinney Drive.
- Signage: We expect the signage for municipal buildings and parks to be delivered in January due to the sign shop closed in December.
- Water & Wastewater (Blacks Harbour): Englobe Engineering meet with Council on December 17 to provide an update to the new water infrastructure project; several next steps actions.
- Parks & Recreation – Christmas activities were completed in St. George and Blacks Harbour. Due to snow, the historic Santa sled in Blacks Harbour did not make it to the park but Santa was on hand at the fire station.
- Holidays: the municipal office was mostly closed from the afternoon of Dec. 24 to January 2, however the CAO and Accountant were in the office on several days completing budget 2025 draft.



Fire Department

Report Period: December 2024

Prepared By: Cara Hatt

Incidents per Month

	DEC 2023	DEC 2024
Fire/explosion - dollar loss [10]	0	3
Rubbish/grass fire - no dollar loss [12]	1	1
Chimney Fire [13]	0	2
Total Fire [10-19]	1	6
Vehicle Accident [31]	10	3
Resuscitation Call - respiratory emergency [35]	2	2
Resuscitation Call - heart attack [36]	1	2
Resuscitation Call - other than listed [39]	1	0
Total Rescue or Resuscitation call [30-39]	14	7
Public Hazard - power line down / utility pole hazard [43]	40	0
Total Public Services [40-49]	40	0
Gas Leak - response to carbon monoxide detector alarm [53]	1	0
Total Public Services [50-59]	1	0
Public Service - assist police or other agency [63]	2	0
Public Service - mutual aid [65]	3	4
Total Public Services [60-69]	5	4
Alarm No Fire - detector activated [73]	7	3
Total Alarm no fire - No malicious intent [70-79]	7	3
Fire Department - Training [91]	1	0
Fire Department - Voluntary work/Fundraiser [93]	2	0
Total Incident situation unclassified [90-99]	3	0
Eastern Charlotte Fire Rescue TOTAL	71	20

Incidents for the Year, per Month

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Fire/explosion - dollar loss [10]	1	2	6	3	4	2	3	0	0	2	1	3	27
Rubbish/grass fire - no dollar loss [12]	1	2	4	16	4	3	1	3	12	6	4	1	57
Chimney Fire [13]	0	2	0	0	0	0	0	0	0	1	0	2	5
Total Fire [10-19]	2	6	10	19	8	5	4	3	12	9	5	6	89
Rescue - Miscellaneous [30]	0	0	1	0	0	1	1	0	0	0	0	0	3
Vehicle Accident [31]	2	2	5	3	4	6	5	2	5	7	7	3	51
Resuscitation Call - respiratory emergency [35]	0	0	0	0	0	0	0	0	0	0	1	2	3
Resuscitation Call - heart attack [36]	1	0	1	0	0	0	1	0	0	1	0	2	6
Resuscitation Call - dead on arrival [38]	0	0	0	0	0	1	0	0	0	0	1	0	2
Total Rescue or Resuscitation call [30-39]	3	2	7	3	4	8	7	2	5	8	9	7	65
Public Hazard - power line down / utility pole hazard [43]	2	0	1	2	1	0	1	0	0	0	0	0	7
Public Hazard - miscellaneous [49]	0	0	0	0	0	1	0	0	0	0	0	0	1
Total Public hazard [40-49]	2	0	1	2	1	1	1	0	0	0	0	0	8
Gas Leak - miscellaneous [59]	0	0	0	0	0	0	0	0	1	0	0	0	1
Total Gas leak [50-59]	0	0	0	0	0	0	0	0	1	0	0	0	1
Public Service - first aid [62]	0	0	0	0	1	0	0	0	0	0	0	0	1
Public Service - assist police or other agency [63]	0	0	0	0	0	0	0	0	0	1	0	0	1
Public Service - mutual aid [65]	3	6	6	6	4	5	6	9	6	5	3	4	63
Public Service- miscellaneous [69]	0	0	0	0	0	0	0	0	0	0	1	0	1
Total Public services [60-69]	3	6	6	6	5	5	6	9	6	6	4	4	66
Alarm No Fire - accidental miscellaneous [70]	0	0	0	0	0	1	0	0	0	0	0	0	1
Alarm No Fire - smoke or steam mistaken [71]	0	0	1	0	0	0	1	0	1	0	0	0	3
Alarm No Fire - detector activated [73]	5	5	4	2	4	2	9	5	8	3	5	3	55
Alarm No Fire - unknown odours [75]	0	0	0	1	0	0	0	0	0	1	0	0	2
Alarm No Fire - miscellaneous [79]	0	0	0	1	1	0	0	0	0	0	0	0	2
Total Alarm no fire - No malicious intent [70-79]	5	5	5	4	5	3	10	5	9	4	5	3	63
Fire Department - Training [91]	11	22	5	9	12	2	16	2	2	7	6	0	94
Fire Department - Meeting [92]	0	0	0	0	0	0	0	0	0	0	1	0	1
Fire Department - Voluntary work/Fundraiser [93]	0	0	1	1	1	2	3	1	1	0	0	0	10
Fire Department - Maintenance [94]	0	0	0	0	0	0	2	0	0	0	0	0	2
Total Incident situation unclassified [90-99]	11	22	6	10	13	6	19	3	3	7	7	0	107
TOTAL ECFR, January 1 – December 31, 2024	26	41	35	44	36	28	47	22	36	34	30	20	399



Public Works, Blacks Harbour

Report Period: November 2024

Prepared By: Richard Leavitt, Foreman

Public Works will continue to do regular checks on our Water and Wastewater treatment system. This is done on a daily, weekly and monthly schedule. All documents are recorded and filed. These documents are later used for reports submitted to the Department of Environment and Department of Health. Turbidity checks and Chlorine residuals are kept in accordance with the Approval to Operate on a daily schedule. General Maintenance and checks to all equipment is ongoing. We have had a few complaints regarding turbidity. We will continue to monitor and do checks on a daily schedule. All results are recorded and the municipality of Eastern Charlotte and Saint John Laboratory will continue to monitor the water quality. We will go beyond our normal test sites if required.

Public Works is waiting on the install of a 14 ft garage door for the new shop. A quote on rafters over sea-cans with a metal roof and with a new concrete slab with in-floor heating has been submitted and a quote on shelving for storage inside & sea-cans. 2024 & 2025 Budget is being looked at. Public Works is looking forward to getting moved into our new shop with approval to move forward with this project.

Christmas lights have been put up and the decorating of a tree at Main Street Park. Public works has found the quality of the outdoors and the repairs needed on the lights seems to take more time and the extra cost added for replacement is ongoing.

Connors Bros. has been working on cleaning the Water Reservoir. They drained and cleaned the reservoir. Please note the cleaning of the Water Tower is to follow but the schedule has been bumped back due to availability of the contractor. Public Works will continue to monitor.

Public Works continues to replace street signs with steel poles as needed.

Public Works removed the shed from the Community Garden due to being damaged from strong winds.

The Santa Clause Float needs repairs before next Christmas. The tires and rims are outdated and other repairs to the float is needed.

All the snowplows have been installed on the equipment.

Public Works is snow plowing and sanding as needed.

Public Works has been dealing with potholes and filling with cold mix.

Backhoe's - Both Machines have new back tires installed. The older JCB Backhoe still has electrical issues that has not been resolved. The trouble shooting continues.

1 Ton- Oil and Filter service has been done. The brakes need to be replaced and re schedule.

Garbage Truck had brake work done and a Motor Vehicle Inspection done.

2024 Water & Wastewater Reports for Department of Environment and Local Government is being prepared.

Thanks Rick Leavitt.



Public Works Report, St. George

Report Period: December 2024

Prepared By: Ron Groom, Foreman

TRANSPORTATION

Some vehicle repairs were done following the first round of snow removal. Normal things like hydraulic hose leaks, flat tires and electrical issues with plows.

A major electrical malfunction with the rear lights on truck 3 had to be repaired. The original junction boxes had leaked over the years, and most of the connections for the taillights, reverse lights and beeper had rotted off. New boxes were installed and all the light connections repaired.

The upper part of the cemetery was blocked off for the winter with barriers. This is the normal routine for the winter there.

Work was finalized to the pad at Magaguadavic Centre so the generator could be installed and bolted in place. The wiring was pulled through the conduit in preparation for being hard-wired into the generator. The final step will be having it run into the transfer panel in the basement, get Matrix Mechanical to connect the gas line, and have both generators commissioned by Total Power so they can be put into service.

Pothole repair has been a steady job this month.

A new location to stockpile sand for residents was sourced to try and minimize the traffic in the Works yard. The decision was made to use the Garden Centre, so sand was hauled and put into one of the empty spots in the cement block compost area.

The tree at the Post Office was restrung with lights for the holidays.

WATER

December's water use saw the total pumped at 9.8665 million gallons, for an average of 298,985 gallons per day.

We had to relocate the water service for a vacant lot at 66 Brunswick Street for the new Habitat for Humanity house.

A hydrant had to be repaired at Magaguadavic Centre after being struck. A new repair kit was installed, and it was back in service.

We had another component failure at the control room panel at the water tower. This failure disrupted water flow from the wells long enough to trip the low water level alarm in the tower. A new component was sourced and installed the same day, but the wells had to be manipulated on and off by hand until the repair.

SEWER

Regular testing was conducted at the lagoons.

We are waiting for the lift station pump for SLS #4 to be repaired.

WATER SAMPLE LAB RESULTS

December 11, 2024

Report #: G332840-24, Analysis of water samples

Five water samples were received on December 10, 2024 for microbiological testing. The identity of the samples and the results are tabulated below.

RESULTS

Lab ID	Sample Identification	SID	Total Coliforms (cfu/100mL)	E. coli (cfu/100mL)
G332840-1	Well #4 – Pre Cl	16557	0	0
G332840-2	Well #4 – Post Cl	16557	0	0
G332840-3	Municipal Building	16397	0	0
G332840-4	Rainbow Nets	18893	0	0
G332840-5	4 Henry Lane	23621	0	0

December 24, 2024

Report #: G332949-24, Analysis of water samples

Eight water samples were received on December 23, 2024 for microbiological testing. The identity of the samples and the results are tabulated below.

RESULTS

Lab ID	Sample Identification	SID	Total Coliforms (cfu/100mL)	E. coli (cfu/100mL)
G332949-1	Well #2B – Pre Cl	26437	0	0
G332949-2	Well #2B – Post Cl	26437	0	0
G332949-3	Well #3 – Pre Cl	16513	0	0
G332949-4	Well #3 – Post Cl	16513	0	0
G332949-5	Well #6 – Pre Cl	26448	0	0
G332949-6	Well #6 – Post Cl	26448	0	0
G332949-7	108 Mount Pleasant	18779	0	0
G332949-8	Birch Grove	16320	0	0

WASTEWATER SAMPLE LAB RESULTS

January 6, 2025

Report #: G332837-24, Wastewater analysis.

Four samples of wastewater were received on December 10, 2024 for analysis. The identity of the samples and the results are given below:

RESULTS

(All results are in mg/L unless otherwise noted; test methods available upon request)

	Lagoon #1 Influent	Lagoon #1 Effluent	Lagoon #2 Influent	Lagoon #2 Effluent
Sample ID:				
Lab ID:	G332837-1	G332837-2	G332837-3	G332837-4
Parameters				
CBOD ₅	275	13	604	4
BOD ₅	457	63	839	76
TSS	173	16	718	21
FOG	584	99	256	30



Parks & Recreation

Report Period: December 2024

Prepared By: Drew Dougan. Parks & Rec Foreman

- **Eastern Charlotte Rec. Complex:** Ice Maintenance done Daily. Daily checks of Mechanical Room. Zamboni checks/Maintenance done regularly. ChemAqua in to do the monthly Legionella sample. Completed monthly report to the province's Cooling tower registry. Scheduled a course for Arena Safety/operations for 6 public works employees to attend in the new year. Upgrades to hot water system in Mech. Room has begun, new piping, filter and flow meter to be installed, 2 hot water tanks replaced. New dressing room doors installed. Fuse Fabrication came and installed new doors for the Penalty boxes and Players' benches. New audio jacks, and power receptacles installed in timekeeper's bench.
- **Playgrounds:** Checks of municipal playgrounds done regularly
- **Ball Fields:** All field equipment put away, outdoor bathrooms winterized at Veteran's Field. Noticed some damage done to a dugout in Blacks Harbour; repairs to be made.
- Weekly check of **Canal Beach**.



Recreation Committee

Report Period: December 2024

Prepared By: Council Adam Hatt, Chair

I trust everyone had a Merry Christmas and a Happy New year.

December 24, we had the pleasure of visiting the Fundy Nursing Home with Santa and the Eastern Charlotte Fire Rescue. Then Santa came back to the Blacks Harbour Station to pass out candy. Despite the weather we had a great number of families who attended the annual event.

Again, I want to congratulate the recipients of the 2024 Hometown Hero nominations: Andrew Clark, Karen Sturgeon, Gary Sturgeon, Kim Munn & Tony Munn, who were awarded at the January 1 Mayor's Levee.

Since the beginning of the year our team has diligently been working on festival and event planning for 2025. If anyone has an idea, event or is wanting to volunteer, give the office a call.

Our next event is the Valentine's Social, which will be held February 13 at the Magaguadavic Community Center from 1-3pm. If you haven't already registered, I suggest you do so, as seats fill up fast. More information can be found on the Parks & Recreation Facebook page as well as how to register.

GENERAL BUDGET

	<i>PERIOD TO DATE</i>	<i>December</i>	<i>COMMITTED</i>	<i>TOTAL</i>
INCOME GEN	\$ 5,864,104.42	\$ 954,565.71	\$ -	\$ 6,818,670.13

GENERAL GOVERNMENT

Council Functions, general and financial management, legal matters, civic relations

	<i>PERIOD TO DATE</i>	<i>December</i>	<i>COMMITTED</i>	<i>TOTAL</i>
	\$ 823,106.59	\$ 79,340.14	\$ -	\$ 902,446.73

PROTECTIVE SERVICES

policing, Fire Protection, emergency measures, animal control, building inspection and ther protective measures

	<i>PERIOD TO DATE</i>	<i>December</i>	<i>COMMITTED</i>	<i>TOTAL</i>
POLICING	\$ 559,664.25	\$ 186,554.75	\$ -	\$ 746,219.00
FIRE	\$ 643,935.67	\$ 56,264.98	\$ 52,497.44	\$ 752,698.09
EMO	\$ 22,248.84	\$ -	\$ -	\$ 22,248.84
OTHER	\$ 124,758.87	\$ 11,174.91	\$ -	\$ 135,933.78
	\$ 1,350,607.63	\$ 253,994.64	\$ 52,497.44	\$ 1,657,099.71

TRANSPORTATION SERVICES

Common services, roads and streets maintenance, street lighting, traffic services, parking and other transportation related functions

	<i>PERIOD TO DATE</i>	<i>December</i>	<i>COMMITTED</i>	<i>TOTAL</i>
	\$ 1,125,960.67	\$ 90,204.70	\$ 46,510.32	\$ 1,262,675.69

ENVIRONMENTAL HEALTH SERVICES

solid waste collection and disposal

	<i>PERIOD TO DATE</i>	<i>December</i>	<i>COMMITTED</i>	<i>TOTAL</i>
	\$ 631,318.23	\$ 17,506.90	\$ 2,607.15	\$ 651,432.28

PUBLIC HEALTH & WELFARE

provision of a medical clinic and physician recruitment

	<i>PERIOD TO DATE</i>	<i>December</i>	<i>COMMITTED</i>	<i>TOTAL</i>
	\$ 23,700.83	\$ 1,668.58	\$ -	\$ 25,369.41

PLANNING AND DEVELOPMENT SERVICES

Planning and zoning, community development, tourism and other municipal development and promotion services

	<i>PERIOD TO DATE</i>	<i>December</i>	<i>COMMITTED</i>	<i>TOTAL</i>
	\$ 236,139.25	\$ 12,746.88	\$ 10,835.31	\$ 259,721.44

(continued ...)

GENERAL BUDGET (Continued)

RECREATION AND CULTURE

Planning and zoning, community development, tourism and other municipal development and promotion services

****NOTE THIS INCLUDES THE CONTRIBUTION TO THE RSC FOR 106166.64**

	<i>PERIOD TO DATE</i>		<i>December</i>		<i>COMMITTED</i>		<i>TOTAL</i>	
	\$	704,860.98	\$	30,687.07	\$	7,159.50	\$	742,707.55

FISCAL SERVICES - GENERAL

Long and Short Term borrowing and Interest, capital costs, lease payments, bank and service charges

	<i>PERIOD TO DATE</i>		<i>December</i>		<i>COMMITTED</i>		<i>TOTAL</i>	
	\$	1,125,872.50	\$	692,201.35	\$	19,975.76	\$	1,838,049.61

	<i>PERIOD TO DATE</i>		<i>December</i>		<i>COMMITTED</i>		<i>TOTAL</i>	
TOTAL INCOME	\$	5,864,104.42	\$	954,565.71	\$	-	\$	6,818,670.13
TOTAL GEN GOV	\$	6,021,566.68	\$	1,178,350.26	\$	139,585.48	\$	7,339,502.42
	-\$	157,462.26	-\$	223,784.55	-\$	139,585.48	-\$	520,832.29

UTILITY BUDGET

	<i>PERIOD TO DATE</i>		<i>December</i>		<i>COMMITTED</i>		<i>TOTAL</i>
INCOME UTILITY	\$ 1,130,598.55	\$	19,712.97	\$	-	\$	1,150,311.52

WATER

Provision of water including the maintenance and operation of the underground networks and reservoirs

	<i>PERIOD TO DATE</i>		<i>December</i>		<i>COMMITTED</i>		<i>TOTAL</i>
	\$ 365,268.48	\$	15,379.94	\$	24,360.34	\$	405,008.76

SEWER

Provision of sewer services including the maintenance and operation of the underground networks and lagoons

	<i>PERIOD TO DATE</i>		<i>December</i>		<i>COMMITTED</i>		<i>TOTAL</i>
	\$ 428,658.68	\$	5,345.23	\$	3,531.77	\$	437,535.68

FISCAL SERVICES - UTILITY

Long and Short Term borrowing and Interest, capital costs, lease payments, bank and service charges

	<i>PERIOD TO DATE</i>		<i>December</i>		<i>COMMITTED</i>		<i>TOTAL</i>
	\$ 321,412.90	\$	25,131.76	\$	-	\$	346,544.66

	<i>PERIOD TO DATE</i>		<i>December</i>		<i>COMMITTED</i>		<i>TOTAL</i>
TOTAL INCOME	\$ 1,130,598.55	\$	19,712.97	\$	-	\$	1,150,311.52
TOTAL UTILITY	\$ 1,115,340.06	\$	45,856.93	\$	27,892.11	\$	1,189,089.10
	\$ 15,258.49	-\$	26,143.96	-\$	27,892.11	-\$	38,777.58