



REGULAR MEETING OF COUNCIL MINUTES

Wednesday, February 18, 2026
7:00 p.m.
Magaguadavic Place Community Center

- MEMBERS PRESENT:** Mayor John Craig
Deputy Mayor David Hatt
Councillor Alexa Detorakis
Councillor Terry Lee
Councillor Wayne MacQuarrie
Councillor Lisa McKay
Councillor Darrell Tidd
Councillor Michael Thompson
- MEMBERS ABSENT:** Councillor Adam Hatt
- STAFF PRESENT:** Jason N. Gaudet, CAO/Clerk
Amy Carter, Assistant Clerk/Communications
Lori Kelly, Project Coordinator/Economic Development
- GUESTS PRESENT:** Vicki Hogarth, Florence Mitchell; CHCO-TV
Gallery : 13

Minutes of Council meetings are required and described in Eastern Charlotte Bylaw # EC-01, Proceedings of Council:

- a) The minutes shall record, without note or comment:
- i) The place, date and time of the meeting,
 - ii) The name of the presiding officer and the attendance of Council Members,
 - iii) The reading, if required, correction and adoption of the minutes of prior meetings, and
 - iv) All resolutions, decisions and proceedings of the meeting.

Video recordings of meetings are available by link at <https://easterncharlotte.ca/council/council-meetings>, or on Youtube at <https://www.youtube.com/@easterncharlotte>.

JG
CLERK

MAYOR

1. CALL TO ORDER

The Regular Meeting of the Council for Eastern Charlotte held on Wednesday, February 18, 2026, at Magaguadavic Place, was called to order by Mayor Craig at 7:00 pm.

2. ADOPTION OF AGENDA

Motion: THAT Council adopt the agenda for the meeting of February 18, 2026, Regular Meeting of Council, with the addition of a request to make a donation to the St. George animal shelter to New Business.

Moved by: Councillor Lee

Seconded by: Councillor Thompson

Motion carried unanimously.

3. CONFLICT OF INTEREST DISCLOSURE

- None

4. ADOPTION OF MINUTES OF PREVIOUS COUNCIL MEETING(S)

Motion: THAT Council approve the Minutes for the meetings of January 21, 2026 (Regular Meeting of Council), January 27, February 3 (Meetings of the Committee of the Whole), as circulated to members of Council, and February 10, 2026 Committee of the Whole with the addition of the discussion on the possibility of using alternative buildings for childcare.

Moved by: Councillor Thompson

Seconded by: Deputy Mayor Hatt

Motion carried unanimously.

5. BUSINESS ARISING OUT OF MINUTES

- None

6. DELEGATIONS

- CCSCRC-Senior's resource centre**-Emma Keech and Amanda Scott were present. Emma reviewed the services offered and current statistics for the centre.
- Night Market- Jordan Holmes**- Jordan outlined the plan for the seasonal markets and statistics so far.

7. DEPARTMENT REPORTS

a. General Government Report

CAO presented the General Government report for the month of January 2026 (attached).

- CAO touched on accountant Mark Porter's retirement, englobe updates, childcare updates and delay on trucks that have been ordered.

b. Reports of Southwest NB Service Commission (SNBSC)

CAO read the Planning report for the month of January 2026 (attached).

- Reviewed current building permits and enforcement files.

c. Fire Department Report

Councillor Thompson highlighted the Fire Report for the month of January 2026, as prepared by Cara Hatt, Fire Services Administrator (attached), and thanked the fire department for their donations to local organizations and help with the food drive.

d. Public Works Report

Councillor MacQuarrie summarized the Public Works reports for Blacks Harbour and St. George for January 2026 (attached).

The Public Works Report for Blacks Harbour was prepared by Foreman Richard Leavitt, and the Report for St. George was prepared by Foreman Ron Groom.

- Councillor Detorakis asked CAO which 2 fire hydrants in St. George are out of service and requested inspection and flow testing schedules

e. Parks & Recreation Report

Deputy Mayor Hatt summarized the Parks and Recreation report for Blacks Harbour and St. George for January 2026, as prepared by Foreman Drew Dougan (attached).

- Reviewed ongoing winter maintenance

f. Committee Reports

Councillor Detorakis reviewed the Age-friendly Committee report for January. (attached)

- Discussed upcoming emergency preparedness workshops March 21st and April 18th

8. FINANCIAL STATEMENT

Motion: THAT Council accept the financial report for January 2026.

Moved by: Councillor Lee

Seconded by: Councillor Thompson

Motion carried unanimously.

9. OLD BUSINESS

a. Social Media – Policy & Training

- CAO has circulated the current social media policy and is accepting feedback for updating the policy. Expects social media training to be completed when time allows.

b. Blacks Harbour Water Project Communication Committee - Terms of Reference

Motion: BE IT RESOLVED that the Blacks Harbour Water Project-Terms of Reference document be adopted.

Moved by: Councillor Lee

Seconded by: Deputy Mayor Hatt

Motion carried unanimously.

10. NEW BUSINESS**a. Capital Reserve Funds for Trucks – truck order of 2025**

- CAO explained the delay and why the reallocation of funds is necessary.

Motion: BE IT RESOLVED that Council authorize the reallocation of \$160,000 from Capital Reserve Funds for the purchase of the two vehicles that were ordered in 2025, in association with the Council motion of September 23, 2025.

Moved by: Councillor Thompson

Seconded by: Deputy Mayor Hatt

Motion carried unanimously.

b. Update to Canada Community-Building Fund, 2024-2028

- CAO reviewed the planned paving for 2024-2028 under the fund
- Discussion regarding streets listed as per previous Committee meetings and patching of Brunswick Street in St. George. Clarified that the list is the same working document

Motion: BE IT RESOLVED that the document entitled EASTERN CHARLOTTE 2024-2028 Capital Investment Plan for the Canada Community Building Fund (CCBF) be adopted.

Moved by: Councillor Lee

Seconded by: Councillor Tidd

Motion carried unanimously.

c. **Draft By-Law # EC-03-26, Amendment to By-Law# EC-03, Remuneration of Council**

- CAO explained that this amendment updates the schedule of payments, putting all members of council on a bi-weekly payment schedule

c.1 **First Reading, by title only**

Motion: BE IT RESOLVED that Council accept the First Reading, by Title Only, of Amendment to By-Law # EC-03, Remuneration of Council

Moved by: Deputy Mayor Hatt

Seconded by: Councillor Thompson

- Councillor Tidd explained that this will make things easier with our new payroll system and reiterated that this does not change the rate of pay.

Motion carried unanimously.

- CAO explained that draft copies of the By-Law will be available for review at the Municipal office and on the website.

c.2 **Second Reading, in its entirety**

Motion: BE IT RESOLVED that Council accept the Second Reading, in its entirety, of Amendment to By-Law # EC-03, Remuneration of Council

Moved by: Deputy Mayor Hatt

Seconded by: Councillor Thompson

Motion carried unanimously

d. **By-Law # EC-06-A, a replacement By-Law Respecting All-Terrain Vehicles on Municipal Roads for Eastern Charlotte**

- CAO outlined additional streets being included that would allow access to the ATV route

d.1 **First Reading, by title only**

Motion: BE IT RESOLVED that Council accept the First Reading, by Title Only, of By-Law # EC-06-A, a replacement By-Law Respecting All-Terrain Vehicles on Municipal Roads for Eastern Charlotte

Moved by: Deputy Mayor Hatt

Seconded by: Councillor Thompson

Motion carried unanimously

- Deputy Mayor Hatt added that two more streets will be added in the future to allow for direct access to the route.

d.2 Second Reading, in its entirety

Motion: BE IT RESOLVED that Council accept the Second Reading, in its entirety, of By-Law # EC-06-A, a replacement By-Law Respecting All-Terrain Vehicles on Municipal Roads for Eastern Charlotte

Moved by: Councillor Lee

Seconded by: Deputy Mayor Hatt

Motion carried unanimously

- Deputy Mayor Hatt added that two more streets will be added in the future to allow for direct access to the route.

d.3. Date for Public hearing of objections

Motion: I MOVE to schedule a Public Hearing of objections of Bylaw # EC-06-A, a replacement By-Law Respecting All-Terrain Vehicles on Municipal Roads for Eastern Charlotte, on **Tuesday March 10, 2026**, at **6:30 p.m.** at Magaguadavic Place Community Center.

Moved by: Councillor Thompson

Seconded by: Deputy Mayor Hatt

Motion carried unanimously

e. Award of RFQ 2025-008 - Demolition and Removal of Building(s) and Debris for 160 Back Bay Loop Road, Back Bay, NB (PID# 15009236) pertaining to Dangerous and Unsightly Premises

Motion: BE IT RESOLVED that Council award the contract for Tender 2025-08, Demolition and Removal of Building(s) and Debris for 160 Back Bay Loop Road, Back Bay, NB (PID# 15009236) pertaining to Dangerous and Unsightly Premises, to Kel-Tex Construction for the amount of \$4,749.00.

Moved by: Councillor Lee

Seconded by: Councillor Thompson

Motion carried unanimously

f. Lease Agreement for Upper floor of St. George Post Office

- CAO explained the space would alleviate capacity issues with staff for the Municipal office

Motion: BE IT RESOLVED That Council approve and authorize the execution of the lease agreement between Eastern Charlotte and Lake City Properties Inc. for the property located at 23 Portage Street, St. George (Upper level of Post Office), for a term of 1 year commencing on March 1, 2026 and ending on February 29, 2027, under the terms and conditions as presented in the agreement.

Moved by: Councillor Detorakis

Seconded by: Councillor Tidd

- Discussion regarding space available and what it would be used for, including storage.

Motion carried unanimously.

g. **Code of Conduct complaint-CCC-2026-02**

- Deputy Mayor chairing. Complainant - Councillor Lisa McKay read Code of Conduct complaint letter CCC-2026-02. Alleged conduct in question includes decision making by Mayor Craig outside of council's oversight, including attending the Aquaculture Conference in Ottawa November 25, 2025, and the signing of a letter of support for J.D. Irving's forest strategy proposal without the knowledge or approval of council, as well as an incident during the February 2026 Committee of the Whole meeting, with respect to the 'respectful interaction with councillors' section 3.e.i.1 of By-law No.EC-02.
- Mayor Craig responded that trip to Ottawa was requested by and completely funded by Campbell River B.C. and himself to lobby on behalf of the aquaculture industry on the East coast with the intention of promoting and supporting local industry and jobs. He reiterated that he speaks on behalf of local industry, jobs and other items including anniversaries and celebrations often without council locally and around the province as other Mayor's do. Requests that council not dismiss the complaint but send it to legal for investigation as he feels he did not violate any policy, law or by-law.
- Mayor Craig responding to the signing of the letter of support for J.D. Irving, stated that it was to support and protect local jobs and our relationship with a company that allows us to use their land and offers donations towards our facilities. Apologized for not bringing this to council's attention beforehand. Asks that legal be the one to decide and define any policy or law that was broken. In response to the comments made at the meeting, Mayor Craig admits he lost his composure after being asked to resign twice and apologizes.
- At 8:30 p.m. mayor Craig declared a conflict of interest and left the room.
- Deputy Mayor Hatt chairing, read the Code of Conduct complaint process from the By-law, outlining the options available to Council including determining its validity, requesting legal opinion. If determined to be valid, may impose sanctions. Reviewed options available and opened it up to council for a motion
- Councillor Detorakis asked for clarification on procedure

Motion: I MOVE that Council request that legal counsel investigate the complaint and report to council through the Deputy mayor.

Moved by: Councillor McKay

Seconded by: Councillor Detorakis

- Councillor McKay, Tidd and Detorakis expressed the opinion that when speaking or signing letters on behalf of Eastern Charlotte, it should be brought forward to Council beforehand. Agreeing that procedure was not followed.

Motion carried unanimously.

- Mayor Craig returned to the room at 8:40p.m.

h. **Donation to St. George Animal Shelter**

Motion: I MOVE to make a donation of \$2,000.00 to the St. George Animal Rescue

Moved by: Councillor Lee

Seconded by: Councillor Thompson

- Councillor Tidd confirmed that a donation was given last year for \$800.

Motion carried unanimously.

11. CORRESPONDENCE.

- a. **None**

12. PUBLIC PRESENTATIONS/APPEARANCES

- a. Janie, from Pocologan, on behalf of the Chamber of Commerce. Noted upcoming Bonspiel on March 13th and are looking for teams. Looking for a part time administrator and continue to welcome new members.
- b. Laura Lee Carrier, from Pennfield. Discussed a lack of space for Community Living and other non-profit groups with increased demand in Eastern Charlotte.

13. STATEMENTS BY MEMBERS OF COUNCIL

Please note: Minutes are not intended to be a complete transcript, but a summary of remarks made.

Deputy mayor Hatt thanked everyone for coming.

Councillor Thompson declined to comment

Councillor Detorakis commented that our Municipality is in need of infrastructure and is getting looked over for Provincial funding and wants this to change.

Councillor MacQuarrie declined to comment.

Councillor Lee thanks everyone for coming

Councillor McKay agreed with Laura Lee and Councillor Detorakis. Apologized to residents for misunderstanding of procedure on Code of Conduct complaints and thanks everyone for coming.

Councillor Tidd agrees that Eastern Charlotte is not getting a fair share of support for our area from the province.

14. DATE & LOCATION OF NEXT REGULAR MEETING OF COUNCIL

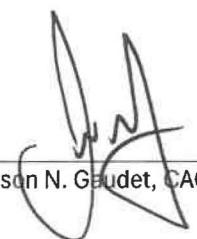
Wednesday, March 18, 2026, at 7:00 pm, at Magaguadavic Place Community Center.

15. ADJOURNMENT

Motion: THAT the meeting be adjourned at 9:00 pm.

Moved by: Deputy Mayor Hatt


John Craig, Mayor


Jason N. Gaudet, CAO / Clerk



General Government

Report Period: January 2026

Prepared By: Jason N. Gaudet, CAO

- **Finance & HR:** Erica Gagne has been hired for the role of Administrative Assistant starting January 17. HR is working on annual reviews for staff as well as conducting leadership training for department heads. A posting for full-time position with the Blacks Harbour Public Works team has issued. Financial Auditors are expected to be onsite in early March. Work on replacement of Accountant, Mark Porter, who is scheduled to retire this year.
- **Water & Wastewater:** For water exploration, Englobe has received EIA comments from GNB, now awaiting permission to use crown reserve road in Pennfield. For Phase 2A operation improvements, prior to spring flushing, Englobe will log pressure data on hydrants. For Phase 2B system renewals, Englobe expects to provide Council with report on replacement cost and will schedule meeting once completed for next steps. Meeting with Foreman on wastewater initiatives for this year such as a SLS upgrade in St. George and adding online flow meters in Blacks Harbour.
- **Childcare:** The tender on the proposed new childcare building closed on January 28, and all 8 pre-qualified contractors submitted a bid with the lowest at \$2,386,430. The project is currently under review as we await the final decision on the level of financial support from the provincial government. While early discussions with the Province, a funding model of a near three-way split (33%). After the tendering was completed and the final construction cost was provided to the Province, the allocation of funding changed to 30% Federal, 17% Provincial with the remaining 53% from the Municipality (est. \$1.3m). Additional cost would be for short-term borrowing to cover the financing of the project. Application to the Capital Borrowing Board would be required.
- **Public Works:** working through winter snow removal with several breakdowns/repairs. Insulation and electrical work being completed on the Blacks Harbour Works building, will be able to move in once completed. Still awaiting delivery of two vehicles (Parks & Rec, and Fire Dept pickup trucks).
- **Parks & Recreation:** Repairs were required on the condenser for the arena. Repairs are scheduled for exterior windows in February as several windows have missing glass panes or are cracked. We still awaiting project report/application for a retrofit of the ice plants (as per 2023 Boil Inspectors Report), this work is currently with Silk Stevens. Staff will be meeting to review for actions for recreation sites for the spring/summer. A call out has been made for local photographers to submit photos over the next few months for a 2027 Calendar; in addition to local photo the calendar will provide important dates for residents.
- **Housing & Development:** Project Village Housing is restarting work on Willow Court Building and have been asked to submit building permit for Lewis Connors Lane to get administrative work started now to avoid any delays. Working with the Service Commission on rezoning for a property on Greenlaw Valley Road in Blacks Harbour that wants to build several small homes.



Planning, Building, & Enforcement

Report Period: Feb. 11th 2026

Prepared By: Alex Henderson, Planning Director

Planning update

- A tourism accommodations developer has submitted a rezoning application for a property in Blacks Harbour and planning staff have prepared the draft amending by-laws and reports for Council's consideration – planners are available to present this application at a future Council committee meeting.
- PRAC approved a similar to or compatible with variance request at their regular January meeting for 128 Jack Road, Pennfield, to permit two (2) separate dwellings on one (1) lot, subject to a condition preventing a future subdivision of undersized lots.

Development Update for Eastern Charlotte in 2026

- Three (3) total net new homes/apartment units permitted year to date (YTD).
- Nine (9) building/demolition or development permits approved YTD.
- Total construction value permitted in Eastern Charlotte YTD: \$1,353,358.00.
- One (1) tentative subdivision plan approved with three (3) new building lots.
- One (1) zoning confirmation letter issued YTD.
- One (1) variance/terms & conditions approval YTD.

Enforcement Totals in 2026

- Five (5) new enforcement cases opened in Eastern Charlotte YTD. This is enforcement of the Community Planning Act (CPA), Building Code Administration Act (BCAA), or the Dangerous or Unsightly Premises By-law.

Respectfully submitted by, Alex Henderson, Planning Director, M.C.P., MCIP, RPP (NB)

Application	Address	Value(\$)	Dwelling (#)	Issue date	Description	Status
Zoning Confirmation or Compliance Letter	6 Hatts Beach road., Utopia			Feb 10, 2026	Any legal land use is currently acceptable with the SNBSC, including a NB Heavy Truck Inspection Station. Important Notes: PLEASE NOTE: A Change of Use Building Permit is required for this development. You can obtain a building permit on our website: https://snbsc.ca/planning-and-building-services/permit-application	Approved
Development Permit	35 Lighthouse Road, Beaver Harbour	5000	0	Jan 29, 2026	Building a 24'x24', 1-storey detached garage being accessory to a permitted use of land. (Cabin)	Approved
Variance or Terms/Conditions	128 Jack Rd			Jan 19, 2026	The Planning Review and Adjustment Committee (PRAC) of the Southwest New Brunswick Service Commission considers two standalone dwelling units as being similar to or compatible with a two-unit dwelling with the following terms and conditions: 1. The lot shall not be subdivided to accommodate lots each containing a dwelling unit.	Approved
Subdivision of Lot(s)	Mascarene Road, Caithness			Jan 15, 2026	To create lots 2025-1 & 2025-2 from a portion of PID 01241124. To create lot 2025-3 from a portion of PID 01241124 and a portion of PID 15078116.	Approved
Building or Demolition Permit	124 Main St, St George, NB	500000	0	Jan 29, 2026	Post-fire removal of contaminated and affected materials in a three-storey, 1700m2 mixed-used structure. Occupancy of one-storey element permitted based on one-hour fire-separation verified onsite. Addition or installation of temporary structural elements permitted as required. Building official may conduct spot inspections to verify compliance with part 8 of NBC and clause 5.6 of NFC.	Approved
Building or Demolition Permit	2302 RTE 760, Johnson Settlement Charlotte Co	15358	0	Jan 27, 2026	Installing roof top solar array on an existing dwelling.	Approved
Building or Demolition Permit	129 Back Bay Loop Rd., Back Bay	2500	0	Jan 27, 2026	Construction of two attached decks-20x10 , 15x6	Approved
Building or Demolition Permit	1113 Rte. 172 Letete, Nb	2500	0	Feb 10, 2026	Constructing a 12'x20' one storey addition to an existing garage to be supported on a concrete pier foundation. Conditions or Other Important Notes for Constructor: Roof beam must be minimum 3 ply 2x10 @ 10' span. 2x6 roof rafters must be spaced at 12" o/c to span 12'	Approved
Building or Demolition Permit	26 route 785 pennfield Nb E5H1V8	80000	1	Jan 13, 2026	Construction of a 20'x30' addition to the main dwelling.	Approved
Building or Demolition Permit	117 Hollows Drive, Utopia	500000	1	Jan 16, 2026	Construction of a 58'x 46' single family dwelling with a 23'x24' attached garage.	Approved
Building or Demolition Permit	22 Woodland Rd, Pennfield	10000	0	Jan 22, 2026	Renovating existing dwelling adding windows, doors in existing openings. Insulating walls and attic. Conditions or Other Important Notes for Constructor: HRV is required to be installed in dwelling.	Approved
Building or Demolition Permit	128 Jack Road, Pennfield	150000	1	Jan 22, 2026	Renovating existing 30'x30' storage garage to an single family dwelling. Conditions or Other Important Notes for Constructor: HRV shall be installed in dwelling.	Approved
Building or Demolition Permit	35 McCarthy's Point Road, Pocologan	88000	0	Jan 14, 2026	Constructing a 30'x32' one storey garage to be supported on a concrete slab on grade.	Approved



Fire Department

Report Period: January 2026

Prepared By: Cara Hatt

Incidents per Month

	2025	2026
Fire/explosion - dollar loss [10]	3	3
Rubbish/grass fire - no dollar loss [12]	1	1
Chimney Fire [13]		
Total Fire [10-19]	4	4
Rescue - Miscellaneous [30]	1	1
Vehicle Accident [31]	3	8
Industrial Accident [33]		1
Resuscitation Call - respiratory emergency [35]	4	
Resuscitation Call - heart attack [36]	3	3
Resuscitation Call – misc. [37]		
Resuscitation Call - other than listed [39]	4	3
Resuscitation Call – dead on arrival [38]	2	1
Total Rescue or Resuscitation call [30-39]	17	17
Gas Leak –carbon monoxide [53]		
Total Gas Leak [50-59]	0	
Public Service - mutual aid [65]	1	
Public Service – first aid [62]		2
Public Service – assisted police or other agency [63]		2
Public Service – misc.[69]		24
Public Hazard – Power line down/utility pole hazard [43]		
Total Public Services [60-69]	1	28
Alarm No Fire - smoke or steam mistaken [71]		
Alarm No Fire - detector activated [73]	2	
Total Alarm no fire - No malicious intent [70-79]	2	
Eastern Charlotte Fire Rescue TOTAL	24	49

“Resuscitation Call - other than listed [39]” can include:

- Overdose
- Stroke
- Seizure
- “Not acting normal” - Drugs or Alcohol
- Unresponsive
- Vomiting blood/bleeding



Public Works Report, Blacks Harbour

Report Period: January 2026

Prepared By: Richard Leavitt, Foreman

Public Works will continue to do regular checks on our Water and Wastewater treatment system. This is done on a daily, weekly and monthly schedule. All documents are recorded and filed. These documents are later used for reports submitted to the Department of Environment and Department of Health. Turbidity checks and chlorine residual are kept in accordance with the approval to operate on a daily schedule. General maintenance and checks to all equipment is ongoing. We will continue to monitor turbidity and do checks on a daily schedule. All results are recorded, and the Municipality of Eastern Charlotte and Saint John Laboratory will continue to monitor the water quality. We will go beyond our normal test sites if required.

Sewer Lagoon @ Pond#1 & blower #1 the overload relay for the motor was tripping out we had it replaced and is working fine now.

The Turbidity Meter at the filter building needs a service @ HACH, an inspection and service for the wall mount Turbidity device that was scheduled for Jan/26 has been bumped till February the service tech was on site, and the device needs to be sent back to Hach. Waiting on labels for shipping.

Fire Hydrants Diffusers and adaptors have arrived and fitted to monitor Flow rate & psi for the flushing program in the spring.

Meetings and talks with En Globe to discuss New Flushing program continues.

2026 Results for Turbidity (NTU) Chlorine Residual (mg/L) along with all the testing results from St John Lab will be provided for January in this report.

2025 Wastewater Monitoring Report has been completed.

2025 Drinking Water System Annual Report has been completed.

Public Works will continue to do locates for C.B.C.L. The curb stops that are located will be applied to our Electronic Mapping (continued into 2026). C.B.C.L will schedule an appointment when they can return for more updated locates. (On going)

Public Works took down Christmas Lights with the rental bucket truck.

Sewer Service @Glennie Court was needed. Public Works had the line flushed and followed up with a camera report.

Snow Plowing and sanding the hills, streets sidewalks parking lots we had 14 events in January including some clean up required the following days.

Storm Drains Maintenance involves keeping the drains open is ongoing.

Cold Mix applied to potholes on streets where needed is on going.

Public Works Equipment

- (1-Ton) trouble shooting both the back windows service needed switch or short in the wire as they stopped working. 2 new windshield wipers blades installed we changed the plow blade and replaced 1 taillight.
- (3-TON Truck) Welding on the screen for dump box & installed the screen & The back up lights repaired we found a short in wires. A fuel line froze due to Cold weather & water in the fuel.
- (Garbage Truck). The MVI inspection was done in January, and the garbage truck is back in service (Note the turbo issues and engine wear still has to be looked at).
- (Backhoe)Water in fuel caused a break down and out of service. A coolant leak repaired & lock pins for plow blade repaired.

Thanks, Rick Leavitt.

WATER SAMPLE LAB RESULTS

January 7, 2026

Report#: G3521-26 Analysis of water samples

Two water samples were received on January 6, 2026 for microbiological testing. The identity of the sample and the results are tabulated below.

RESULTS

Lab ID	Sample Identification	SID	Total Coliforms (cfu/100mL)	E. coli (cfu/100mL)	HPC (cfu/100mL)
G3521-1	Well #3 - Munroe Road	10560	0	0	NR
G3521-2	Zone - Deadmans	21590	0	0	To Follow

January 8, 2026

Report#: G3521-26 Analysis of water samples

Two water samples were received on January 6, 2026 for microbiological testing. The identity of the sample and the results are tabulated below.

RESULTS

Lab ID	Sample Identification	SID	Total Coliforms (cfu/100mL)	E. coli (cfu/100mL)	HPC (cfu/100mL)
G3521-1	Well #3 - Munroe Road	10560	0	0	NR
G3521-2	Zone - Deadmans	21590	0	0	0

January 15, 2026

Report#: G3586-26 Analysis of water samples

Two water samples were received on January 13, 2026 for microbiological testing. The identity of the sample and the results are tabulated below.

RESULTS

Lab ID	Sample Identification	SID	Total Coliforms (cfu/100mL)	E. coli (cfu/100mL)	HPC (cfu/100mL)
G3586-1	Well #4 - Munroe Road	10548	0	0	NR
G3586-2	Zone - Wellington	17436	0	0	0

January 20, 2026

Report#: G35145-25 Analysis of water samples

One water sample was received on January 19, 2026 for microbiological testing. The identity of the sample and the results are tabulated below.

RESULTS

Lab ID	Sample Identification	SID	Total Coliforms (cfu/100mL)	E. coli (cfu/100mL)	HPC (cfu/100mL)
G343114-1	Well, Wallace Cove	10606	0	0	NR
G343114-2	Zone - Wallace Cove	17425	0	0	To Follow
G343114-3	Zorie - Hospital Street	10662	0	0	To Follow

NR - Not requested

January 28, 2026

Report#: G35207-26 Analysis of water samples

One water sample was received on January 27, 2026 for microbiological testing. The identity of the sample and the results are tabulated below.

RESULTS

Lab ID	Sample Identification	SID	Total Coliforms (cfu/100mL)	E. coli (cfu/100mL)	HPC (cfu/100mL)
G35207-1	Zone-Main	19829	0	0	To Follow

(continued)

January 29, 2026

Report#: G35207-26 Analysis of water samples

One water sample was received on January 27, 2026 for microbiological testing. The identity of the sample and the results are tabulated below.

RESULTS

Lab ID	Sample Identification	SID	Total Coliforms (cfu/100mL)	E. coli (cfu/100mL)	HPC (cfu/100mL)
G35207-1	Zone-Main	19829	0	0	1

WASTEWATER SAMPLE LAB RESULTS

January 21, 2026

Report#: G3522-26 Wastewater analysis.

Three samples of wastewater were received on January 6, 2026 for analysis. The identity of the samples and the results are given below:

RESULTS

(All results are in mg/L unless otherwise noted; test methods available upon request)

Sample ID:	Influent	Pond 1 Effluent	Pond 2 Effluent
Lab ID:	G3522-1	G3522-2	G3522-3
Parameters			
TSS	51	41	24
BODs	97	NR	NR
CBODs	NR	25	9
FOG	48	91	27

NR - Not Requested

(Continued)

January 21, 2026

Report#: G3523-26 Wastewater analysis.

One sample of wastewater was received on January 6, 2026 for analysis. The identity of the samples and the results are given below:

RESULTS

(All results are in mg/L unless otherwise noted; test methods available upon request)

Sample ID:	Combined Effluent
Lab ID:	G3523-I
Parameters	
TSS	29
CBODs	9
FOG	42



ST GEORGE

Public Works report

Report Period: January 2026

Prepared By: Ron Groom, Foreman

TRANSPORTATION

January was another trying month for vehicle issues. We experienced some with just about every piece of snow removal equipment, and a couple having more appear after others were fixed. Hopefully things will get better and we can get the rest of the winter in without any more interruptions.

Regular vehicle maintenance and repairs were done through the month trying to keep ahead of any more problems.

Snow removal has been steady for January, with snow falling at times just enough to require just some salt applications, and others for a full rollout of vehicles.

Potholes have begun to show up in full force now, with filling becoming a regular job.

Christmas lights were removed from the Main St lamp posts and stored away.

We had to contend with some electrical issues with a couple of our plows, thankfully remedied with new control modules.

WATER

Water use for December was 12.6699 million gallons pumped, with a daily average of 408,706 gallons. The water levels in our two highest production wells remains at extreme low levels.

We have two fire hydrants tagged as out of service. Neither will flow water and are being investigated for the problems.

Our annual provincial water report was completed and prepped for submission.

Normal water testing was done in December. All results are in the accompanying report.

SEWER

The annual ERRIS report for St George wastewater discharge was completed and filed with the Federal Government.

The provincial wastewater report was completed as well and submitted.

Normal testing was completed this month, and the results are in the accompanying report.



St. George Public Works

Report Period: January 2026

Prepared By: Ron Groom, Foreman

WATER SAMPLE LAB RESULTS

January 8, 2026

Report #: G3524-26, Analysis of water samples

Six water samples were received on January 6, 2026 for microbiological testing. The identity of the samples and the results are tabulated below.

RESULTS

Lab ID	Sample Identification	SID	Total Coliforms (cfu/100mL)	E. coli (cfu/100mL)	HPC (cfu/100mL)
G3524-1	Well #2B – Pre Cl	26437	0	0	NR
G3524-2	Well #2B – Post Cl	26437	0	0	NR
G3524-3	Well 6 – Pre Cl	26448	0	0	NR
G3524-4	Well 6 – Post Cl	26448	0	0	NR
G3524-5	108 Mount Pleasant	18779	0	0	1
G3524-6	4 Henry Lane	23621	0	0	TNTC

TNTC – Too Numerous To Count

January 15, 2026

Report #: G3587-26, Analysis of water samples

Three water samples were received on January 13, 2026 for microbiological testing. The identity of the samples and the results are tabulated below.

RESULTS

Lab ID	Sample Identification	SID	Total Coliforms (cfu/100mL)	E. coli (cfu/100mL)	HPC (cfu/100mL)
G3587-1	Well #3 – Pre Cl	16513	0	0	NR
G3587-2	Well #3 – Post Cl	16513	0	0	NR
G3587-3	Birch Grove	16320	0	0	440

NR – Not Requested

January 22, 2026

Report #: G35155-26, Analysis of water samples

Three water samples were received on January 20, 2026 for microbiological testing. The identity of the samples and the results are tabulated below.

RESULTS

Lab ID	Sample Identification	SID	Total Coliforms (cfu/100mL)	E. coli (cfu/100mL)	HPC (cfu/100mL)
G35155-1	Well #4 – Pre Cl	16557	0	0	NR
G35155-2	Well #4 – Post Cl	16557	0	0	NR
G35155-3	Municipal Building	16397	0	0	104

NR – Not Requested

(continued)

Xylenes (o,m,p)	-	-	-	-	-	-	0.5 each	300
Total Trihalomethanes	-	-	-	-	4.0	4.7	2	100

NOTE: □ MDL = Method Detection Limit °HAL – Health Advisory Level “-” Equal to <MDL

*- One of the Trihalomethanes (THM), Total THM not to exceed 100µg/L

January 28, 2026

Report #: G3526-26, Analysis of water samples for inorganic parameters.

Four water samples were received on January 6, 2026 for inorganic parameters testing. The results are tabulated on the following page.

Inorganic Parameters Analysis

(All results are in µg/L, unless otherwise indicated; test methods available upon request)

Parameters	Well #2B	Well #3	Well #4	Well #6	CDWQG MAC*
NBSID #	26437	16513	16557	26448	
Alkalinity, mg/L CaCO ₃	111	93	120	57	-
Aluminum	<5	<5	<5	<5	100
Antimony	<2	<2	<2	<2	6
Arsenic	<1	2	<1	<1	10
Barium	12	<10	<10	<10	2000
Boron	16	48	20	<10	5000
Cadmium	<0.02	<0.02	<0.02	<0.02	7
Calcium, mg/L	47.2	29.3	46.3	22.0	-
Chloride, mg/L	156.1	76.8	79.3	31.9	250 ²
Chromium	<1	<1	<1	2	50
Copper	3	5	1	<1	1000 ² /2000

Iron	<2	<2	7	39	300 ²
Lead	<1	<1	<1	<1	5
Mercury	<0.02	<0.02	<0.02	<0.02	1
Potassium, mg/L	2.3	2.2	1.9	1.4	-
Selenium	<2	<2	<2	<2	50
Sodium, mg/L	85.6	55.3	46.5	19.6	200 ²
Magnesium, mg/L	7.0	5.6	6.3	2.7	-
Manganese	68	<2	<2	6	20 ² /120
Strontium	179	136	159	84	7000
Thallium	<1	<1	<1	<1	-
Uranium	1.4	2.9	1.9	<0.5	20
Zinc	11	33	11	11	5000 ²
pH	8.04	8.06	8.09	7.96	7.0 – 10.5
Ca/Mg Hardness, as CaCO ₃	147	96	142	66	-
Sulphate, mg/L	25	14	13	4	500 ²
Fluoride, mg/L	0.3	0.4	0.3	0.2	1.5
Nitrate/Nitrite as N, mg/L	0.6	<0.2	0.2	0.3	10
Turbidity, NTU	0.21	0.30	0.28	1.61	1
Conductivity, µS/cm	735	443	515	214	-
TDS, mg/L	354	212	246	102	500 ²
Colour, TCU	5	3	2	2	15 ²

* Canadian Drinking Water Quality Guideline MAC = maximum acceptable concentration

¹ IMAC = interim maximum acceptable concentration ² AO = Aesthetic Objective

(continued)

January 29, 2026

Report #: G35206-26, Analysis of water samples

Three water samples were received on January 27, 2026 for microbiological testing. The identity of the samples and the results are tabulated below.

RESULTS

Lab ID	Sample Identification	SID	Total Coliforms (cfu/100mL)	E. coli (cfu/100mL)	HP (cfu/100mL)
G35206-1	Well #6 – Pre Cl	26448	0	0	NR
G35206-2	Well #6 – Post Cl	26448	0	0	NR
G35206-3	Rainbow Net	18893	0	0	16

LAGOON SAMPLE LAB RESULTS

January 21, 2026

Report #: G3527-26, Wastewater analysis.

Four samples of wastewater were received on January 6, 2026 for analysis. The identity of the samples and the results are given below:

RESULTS

(All results are in mg/L unless otherwise noted; test methods available upon request)

Sample ID:	Lagoon #1 Influent	Lagoon #1 Effluent	Lagoon #2 Influent	Lagoon #2 Effluent
Lab ID:	G3527-1	G3527-2	G3527-3	G3527-4
Parameters				
CBOD ₅	86	14	236	20
BOD ₅	101	15	256	22
TSS	81	11	108	31
FOG	26	14	79	30



Parks & Recreation

Report Period: January 2026

Prepared By: Drew Dougan. Parks & Rec Foreman

- **Eastern Charlotte Rec. Complex** Ice Maintenance (edging, multi pattern dry shaving) done **Daily**. Daily inspection & maintenance logs completed as needed. Zamboni preventative maintenance/Reg. maintenance done as needed. Chem-Aqua back for their monthly sample collection and system check of our Cooling tower treatment program. Reports to the Province of our sample results complete. Cimco scheduled for the new year to overhaul compressor #1, and to make repairs to our condenser tower. Reaching out some concept designs on new playground equipment for play area @ ECRC. Window here to measure for new doors to be installed. Receiving quotes for replacement windows in Arena and YMCA gym side. We removed a few arena board advertisements, **so if you are a local business and are interested in having your ad on the boards**, please reach out to the municipal office for this exciting advertisement opportunity. New security cameras installed, camera for Ice Surface viewing installed and is now available for the public viewing through the Eastern Charlotte website.
- We are offering **FREE** opportunities to get out and enjoy our facility like: **Pucks & sticks Monday and Thursday 3:15-5:15, Adult Skate Tuesdays & Thursdays 11:30am-1:30pm, Tots/kiddos on ice Wednesdays 3:30-4:30, OPEN Skate Tuesday 3:00-5:15.**
- **Canal Beach**- Periodic Checks of the property and buildings throughout the Fall/Winter to be completed
- **Splash Pad**-. Winter season-Periodic checks of pumphouse and grounds
- **Riverside Park**- winter season-Building/grounds checked regularly.
- **Playgrounds**- checks of municipal playgrounds done often.
- **Community gardens**- Water shut off and gardening equipment put away for the season. Periodic checks of the buildings

Southwest NB Service Commission Report to Council

Regular Board Meeting -January 22nd, 2026. -530pm

All members present except for Saint Andrews and Campobello- Trisha Dickerson Executive coordinator and Hollis Bartlett CEO in attendance –

Chair Her Worship Bonnie Morse

Adoption of agenda - His Worship John Craig moved and seconded by His Worship Denny Cogswell- carried

Adoption December 11th minutes-- Jim Tubbs moved- His Worship Ken Stannix seconded -carried

Business arising from previous meetings

Community Wildfire Resiliency Plan ongoing -Final report March 31st.

New Business

Airport Study- Survey has been sent out on St. Stephens airport to gauge interest on this being a regional asset.

Staff Reports:

Solid Waste (Mike Young) available on-line note* In negotiations with Circular Materials on the renewal of the 2027 recycling transfer contract. Circular Materials will be shipping recyclables to Halifax in 2027 for sorting. This will require SNBSC to make building and equipment changes to accommodate Circular Materials with the new top loading transfer trailers.

Local & regional Planning (Alex Henderson) available on-line *note- much higher permit value and larger number of new homes permitted in this region this year. Higher number of development approvals. PRAC- met 11 times last year, room for an additional committee member specifically from Campobello.

Economic Development: (Charlane Hatt) available on-line *note- job openings back up to 200. Employers are still receiving fewer applicants for postings. The Southwest Business Summit planning is underway with tickets to go on sale in the week of January 19th. Arlene Dickinson (Dragons Den) has been secured as this year's headliner.

Regional Community Development: (Raymond Funk) available on-line * note- Grant Writer asked by board to reach out to all Municipal CAO's Charlotte Dial a Ride van was supported with a vehicle wrap to increase visibility and promotion of service.

Regional Tourism: (Steven MacDougall) available on-line * Jordan Holmes continues to represent Eastern Charlotte. Communication Coordinator\ tourism Co-ordinator Steven MacDougall was introduced. Southwest Tourism Summit is set for March 28th at Dominion Hill.

CEO Report- (Hollis Bartlett) available on-line * working with Eastern Charlotte on Mark Porter's replacement. Moving to some pre-election events to help attract candidates for the upcoming Municipal elections and give some information on what to expect. May be coordinating with UMNB as well as post-election orientation. New communications coordinator, Steven MacDougall has started at SNBSC. You should start to see innovative content on our social media and elsewhere. The position is split between communications for the RSC and tourism for Southwest.

Financial Report-available on-line

No questions from public

His Worship John Craig moved to adjourn 6:30pm

-next Board Meeting February 26th

Mayor John Craig- January 23rd ,2026



New Brunswick SPCA Dog Patrol Summary

For Oct 01 2025 to Jan 25 2026
Contract: Eastern Charlotte

Printed by: New Brunswick SPCA
Printed on: January 25 2026 9:03 pm

Total # of DCO Investigations: 4

Total # of DCO Patrols: 1

of Investigations by Animal Class:

Dog 4

of Investigations by Investigation Type:

Dog at large 4

of Investigations by Validity Type:

Founded 4

of Investigations by File Disposition:

Educated 2

Founded 2

of Closed Investigations: 4

of Investigations by Important Date Category:

Total Animals by Species:

	Number	Removed	Returned	Surrendered	Abandon	Euthanized
Dog	7	0	0	0	0	0
Total	7	0	0	0	0	0



New Brunswick SPCA Dog Patrol Summary

For Oct 01 2025 to Jan 25 2026
Contract: Eastern Charlotte

Printed by: New Brunswick SPCA
Printed on: January 25 2026 9:03 pm

Investigation# 2025-3756

County:	Charlotte	Zone:	Zone 3
Date Received:	Oct 06 2025	Time Received:	7:28 pm
		Received by:	Frost, Andrew
Complainant:	FRASER, Anthony	Phone (Work):	
		Phone (Home):	
		Phone (Mobile):	(506) 754-5815
Address of Incident:	83 Mountain Road	City/Province:	Beaver Harbour, N
		Postal Code:	
Owner:	BROWN, Gauge	Phone (Work):	
		Phone (Home):	
		Phone (Mobile):	(506) 639-3215
Address of Incident:	83 Mountain Road	City/Province:	Beaver Harbour, N
		Postal Code:	
Investigation Type:	Dog at large	Report Date:	Oct 06 2025
		Report Time:	9:40 pm
Incident Synopsis:	Received call of dog running at large on complainants property. Spoke to the owner Gauge Brown and educated him about keeping his dog on his property and the consequences should it continue ie. Fines		
	APO A. Frost		

Investigation# 2025-3758

County:	Charlotte	Zone:	Zone 3
Date Received:	Oct 07 2025	Time Received:	8:46 am
		Received by:	McDonald, Chris
Complainant:	MCLEAN, Anna	Phone (Work):	
		Phone (Home):	
		Phone (Mobile):	(506) 650-7204
Address of Incident:	12 Boarding House Road	City/Province:	Letang, NB
		Postal Code:	
Owner:	COOK, Braydon	Phone (Work):	
		Phone (Home):	
		Phone (Mobile):	(506) 654-2835
Address of Incident:	12 Boarding House Road	City/Province:	Letang, NB
		Postal Code:	
Investigation Type:	Dog at large	Report Date:	Oct 07 2025
		Report Time:	
Incident Synopsis:	2 Dogs running at large-Educated owner on the laws		

Investigation# 2025-3862

County:	Charlotte	Zone:	Zone 3
Date Received:	Oct 14 2025	Time Received:	8:09 pm
		Received by:	McDonald, Chris
Complainant:	LEGAULT, Shelby	Phone (Work):	
		Phone (Home):	
		Phone (Mobile):	(506) 754-6568
Address of Incident:	Main Street	City/Province:	Saint George, NB
		Postal Code:	
Owner:	COOK, Kyle	Phone (Work):	
		Phone (Home):	
		Phone (Mobile):	(506) 321-2961
Address of Incident:	Main Street	City/Province:	Saint George, NB
		Postal Code:	
Investigation Type:	Dog at large	Report Date:	Oct 14 2025
		Report Time:	
Incident Synopsis:	Found Dog-Owner located		



New Brunswick SPCA Dog Patrol Summary

For Oct 01 2025 to Jan 25 2026

Contract: Eastern Charlotte

Printed by: New Brunswick SPCA
Printed on: January 25 2026 9:03 pm

Investigation# 2025-4200

County:	Charlotte	Time Received:	11:12 am	Zone:	Zone 3
Date Received:	Nov 07 2025	Received by:	Frost, Andrew		
Complainant:	EVANS, Andrew	Phone (Work):		Phone (Home):	
Address of Incident:	Henry Lane At South Street	City/Province:	Saint George, NB	Phone (Mobile):	(587) 229-0032
		Postal Code:			
Investigation Type:	Dog at large	Report Date:	Nov 07 2025	Report Time:	1:48 pm
Incident Synopsis:	Report of dog running at large in the area of Henry Lane and South Street. Dog is not contained and unsure of exact location at this time. Unable to retrieve dog due to not being contained. No ownership information. File created for information purposes at this time.				

APO A Frost

Eastern Charlotte Age Friendly Community Committee

Minutes – Feb 2, 2026 4:30 – 6:00 pm

Chair: Sharon Boyne Travis

Members: Maureen Cowan, Michelle Kelson, Alexa Detorakis, Joan Craig

New Members: Lisa Hunter, Bob Wright

- 1) Welcome & introduction for new members Action: Sharon to send letter to council notifying them of the new members and include an updated Terms of Reference.
Action: Sharon to send Judi Fraser a thank you letter for her time on the committee; she indicated that if we could find full time volunteers she was okay with not being a member but would still help out when she was home.
- 2) Review of January's action items:
 - a. "One Sheet" - summary of our mandate/goals and activities Action: Sharon to draft and committee to review – ONGOING
 - b. List of organizations, municipal centers, senior groups, churches, etc. with contacts to be drafted. Action: ONGOING
 - c. Newsletter – i) Follow up Action: Joan Craig to follow up with Bea's Helping Hands for a short article; Michelle to ask Kaley Paul for an article on "Container Gardening"; Lisa to do article on "Fraud/scams"; Sharon to submit write up on workshops ii) Michelle and Maureen to finalize advertising promotion
iii) date for print and distribution will be March 1st
 - d. Round-the-Loop Group – Maureen will be contacting them this week to see when she can meet with them.
 - e. Status of walking trails – only the Marsh trail is groomed; the paved trail is not.
- 3) Update of Emergency Preparedness Workshops:
 - i) Dates for Delivery of Trauma- Informed Crisis Response Training – March 21, 2026 and Emergency Preparedness & Evacuation for Seniors Workshop – April 18, 2026, tentative agenda and invite letters sent to EC Fire Department (Justin Johnston), Charlotte County Search and Rescue (James Tubbs), SG Extra Mural (Tami Glennie-Stevens, NB EMO (Rhonda Hulan), SG EMO (Tony Munn), Ambulance NB (Chris

Oakley) and Red Cross (Guy Groulx).

ii) discussion on containers for emergency kit (need to be small, light- weight and waterproof – easy to store and carry) Action: Sharon to order several options for team to assess

iii) transportation (Dawning Tours) – pick up/drop off route to be determined
Action: Sharon to send letter to owner requesting quote

iv) Food & Refreshments – Action: Joan/Maureen to source and order March 21st - \$350 muffins/fruit; lunch – pizza/cookies, plus refreshments April 18th – \$500 muffins/fruit; lunch – soup/roll/dessert and refreshments

- 4) Met with EC Fire Club Jan 30th to discuss upcoming workshops and how we can share practical tips, exchange resources and help build community support and confidence. An invite to the upcoming workshops on Emergency Preparedness was sent to the Fire Chief and we have requested at least three volunteers for each workshop (depending on work requirements).
- 5) Positive response to the workshop invite letter from Rhonda Hulan, EMO-NB.
Action: Sharon to follow up with Rhonda at the end of February. Sharon to meet with Tony Munn (EC-EMO) on Feb 12th to discuss his support and participation.
- 6) Generic email – the Age Friendly Committee needs a generic email address. Action: Sharon to check with Brenda Lee and/or Jason Gaudet.
- 7) The Age Friendly Committee has been requested to co-host the “Love in Motion: Valentine Social” on Feb 12th at Magaguadavic Place 10-11:30 am.

Next Meeting: Monday, March 2, 2026, 4:30-5:30 pm @ Magaguadavic Place

Minutes prepared by S. Boyne Travis

GENERAL BUDGET

	<i>PERIOD TO DATE</i>		<i>January</i>		<i>COMMITTED</i>		<i>TOTAL</i>	
INCOME GEN	\$	-	\$	527,787.17	\$	-	\$	527,787.17

GENERAL GOVERNMENT

Council Functions, general and financial management, legal matters, civic relations

	<i>PERIOD TO DATE</i>		<i>January</i>		<i>COMMITTED</i>		<i>TOTAL</i>	
	\$	-	\$	73,204.46	\$	-	\$	73,204.46

PROTECTIVE SERVICES

policing, Fire Protection, emergency measures, animal control, building inspection and their protective measures

	<i>PERIOD TO DATE</i>		<i>January</i>		<i>COMMITTED</i>		<i>TOTAL</i>	
POLICING	\$	-	\$	-	\$	-	\$	-
FIRE	\$	-	\$	46,267.30	\$	34,594.79	\$	80,862.09
EMO	\$	-	\$	3,500.00	\$	-	\$	3,500.00
OTHER	\$	-	\$	5,149.98	\$	-	\$	5,149.98
	\$	-	\$	54,917.28	\$	34,594.79	\$	89,512.07

TRANSPORTATION SERVICES

Common services, roads and streets maintenance, street lighting, traffic services, parking and other transportation related functions

	<i>PERIOD TO DATE</i>		<i>January</i>		<i>COMMITTED</i>		<i>TOTAL</i>	
	\$	-	\$	108,876.18	\$	41,916.15	\$	150,792.33

ENVIRONMENTAL HEALTH SERVICES

solid waste collection and disposal

	<i>PERIOD TO DATE</i>		<i>January</i>		<i>COMMITTED</i>		<i>TOTAL</i>	
	\$	-	\$	66,607.70	\$	-	\$	66,607.70

PUBLIC HEALTH & WELFARE

provision of a medical clinic and physician recruitment

	<i>PERIOD TO DATE</i>		<i>January</i>		<i>COMMITTED</i>		<i>TOTAL</i>	
	\$	-	\$	1,905.21	\$	-	\$	1,905.21

PLANNING AND DEVELOPMENT SERVICES

Planning and zoning, community development, tourism and other municipal development and promotion services

	<i>PERIOD TO DATE</i>		<i>January</i>		<i>COMMITTED</i>		<i>TOTAL</i>	
	\$	-	\$	9,362.83	\$	757.15	\$	10,119.98

(continued ...)

GENERAL BUDGET (Continued)

RECREATION AND CULTURE

Planning and zoning, community development, tourism and other municipal development and promotion services

****NOTE THIS INCLUDES THE CONTRIBUTION TO THE RSC FOR 106166.64**

	<i>PERIOD TO DATE</i>		<i>January</i>		<i>COMMITTED</i>		<i>TOTAL</i>	
	\$	-	\$	53,373.30	\$	13,963.52	\$	67,336.82

FISCAL SERVICES - GENERAL

Long and Short Term borrowing and Interest, capital costs, lease payments, bank and service charges

	<i>PERIOD TO DATE</i>		<i>January</i>		<i>COMMITTED</i>		<i>TOTAL</i>	
	\$	-	-\$	112,622.00	\$	-	-\$	112,622.00

	<i>PERIOD TO DATE</i>		<i>January</i>		<i>COMMITTED</i>		<i>TOTAL</i>	
TOTAL INCOME	\$	-	\$	527,787.17	\$	-	\$	527,787.17
TOTAL GEN GOV	\$	-	\$	255,624.96	\$	91,231.61	\$	346,856.57
	\$	-	\$	272,162.21	-\$	91,231.61	\$	180,930.60

UTILITY BUDGET

	<i>PERIOD TO DATE</i>		<i>January</i>		<i>COMMITTED</i>		<i>TOTAL</i>	
INCOME UTILITY	\$	-	\$	57,869.97	\$	-	\$	57,869.97

WATER

Provision of water including the maintenance and operation of the underground networks and reservoirs

	<i>PERIOD TO DATE</i>		<i>January</i>		<i>COMMITTED</i>		<i>TOTAL</i>	
	\$	-	\$	34,463.25	\$	-	\$	34,463.25

SEWER

Provision of sewer services including the maintenance and operation of the underground networks and lagoons

	<i>PERIOD TO DATE</i>		<i>January</i>		<i>COMMITTED</i>		<i>TOTAL</i>	
	\$	-	\$	31,743.51	\$	-	\$	31,743.51

FISCAL SERVICES - UTILITY

Long and Short Term borrowing and Interest, capital costs, lease payments, bank and service charges

	<i>PERIOD TO DATE</i>		<i>January</i>		<i>COMMITTED</i>		<i>TOTAL</i>	
	\$	-	\$	32,062.48	\$	-	\$	32,062.48

	<i>PERIOD TO DATE</i>		<i>January</i>		<i>COMMITTED</i>		<i>TOTAL</i>	
TOTAL INCOME	\$	-	\$	57,869.97	\$	-	\$	57,869.97
TOTAL UTILITY	\$	-	\$	98,269.24	\$	-	\$	98,269.24
	\$	-	-\$	40,399.27	\$	-	-\$	40,399.27